QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2022

: State Universities and Colleges (SUCs) Department

: Camarines Norte State College Agency

: < not applicable > Operating Unit : 08 051 0000000 Organization Code (UACS)

		,	Physi	cal Target (B	nober 1000		ļ		complishmen		1	Variance as of	Remarks
Particulars	UACS CODE	1st Quarter	2nd Querter	3rd Quarter	4th Querter	Total	1st Quarter	2nd Querter	3rd Quarter	4th Quarter	Total	12/31/2022	
1	;2	3	4	5	6	7	8		10	11	12	13	
IER EDUCATION PROGRAM	3101000000000000	,	1		:	:		: :					
Relevant and quality terilary education ensured to have inclusive growth and access of poor but deserving dents to quality tertiary education increased		i							ļ — — -	· • •	:		
oulcome Indicators		:	A						! !		200		
. Percentage of first-time licensure exam					60%	60%	79%	69%	71%	67%	67%	7%	
takers that pass the licensure exams								İ					J
Percentage of graduates (2 years prior)			1	• • • • • • • • • • • • • • • • • • • •	80%	80%			72%	80%	80%		
that are employed			T										
Dutput Indicators			*····										
I. Percentage of undergraduate students				55%		55%		i	56%		56%	1%	
enrelled in CHED-identified and		····			1			İ					
and a commence of the commence	1	<u></u>	5	200 000 000	1	į		T 20 1111	i :				
RDC-identified priority programs	- :		. i		100%	100%	100%	100%	100%	100%	100%	0%	
2, Percentage of undergraduate programs		÷		j									
with accreditation				; ·	. 1			i	·+	<u>.</u>			W
VANCED EDUCATION PROGRAM	320100090000000	Ļ						ļ	; ;				gan in mining we gave to seek that it mining the contract of t
O : Higher education research improved to promote conomic productivity and impovedore		· 			:			4					6
Dutcome Indicator		ļ		il Historia	400 0 0 0 0		<u>.</u>		4	ļ.,			i
I, Percentage of graduate school faculty		1											
engaged in research work applied in any									<u> </u>				
of the tollowing:				2					*****	e Anno designation de la companya de la companya de la companya de la companya de la companya de la companya de			: :
a, pursuing advanced research degree	- :				14.29% (2/14)	14.29% (2/14)	14,29% (2/14)		14.29% (2/14)	14.29% (2/14)	14.29% (2/14)	0%	
the state of the s		in	1					1					
programs (Ph.D.) or		t			71.42%	71.42% (10/14)	64.29%	71.42 (10/14)	79% (11/14)	79% (11/14)	79% (11/14)	7.58%	
b. actively pursuing within the test three (3)				·- ·- ·	(10/14)		(9/14)	1 1					
years (investigative research, basic				·			ļ	:					
end applied scientific research, policy		: 		.	.÷ =			<u> </u>					
research, social science research) or							21.43%	21.43%	21.43%	21,43%	21,43% (3/14)	14,29%	
c. producing technologies for					7,14% (1/14)	7,14% (1/14)	(3/14)	(3/14)	(3/14)	(3/14)	21,43% (3/14)		
commercialization or livelihood			1					į		: 			ļ.,
improvement of								i Karana makana					
d, whose research work resulted in an					14,26% (2/14)	14,28% (2/14)	28,57% (4/14)	35,71% (5/14)	35,7 1% (5/14)	35,71% (5/14)	35,71% (5/14)	21.46%	<u>L.</u>
extension program		ļ	.A		12:17).		and ARIM						
waster that the second of the									1				F
Output Indicators			4	37%		37%		On-going	44%	T	44%	7%	:
Percentage of graduate students enrolled		· · · · · · · · · · · · · · · · · · ·						4	1	i			
in CHED-identified or ROC-identified	- i								†	2011 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			grand and a second a
priority programs							44400 (010)	100% (3/3)	109% (3/3)	100% (3/3)	100% (3/3)	0%	i de la companya del companya de la companya del companya de la co
2. Percentage of accredited graduate				-:	100% (3/8)	100% (3/3)	100% (3/3)	100% (*83)	100% (3/3)	100 % (200)			.i
programs									1	/			
SEARCH PROGRAM	320200000900000	4	1				. :			i			1
O : Higher education research improved to promote conomic productivity and innovation Outcome Indicator			4							i			
and the second control of the second control			+		2	2	1			2	3	2	
1. Number of research outputs in the last	e gere e	:	<u></u>										
thme years utilized by the industry or			-/					-1		de la compa			6
by other beneficiaries					4			1					
Output Indicators					- 4 - 1 - 1				4	5		1	
Number of research outputs completed		.i	.,		14	14							
within the year							i	1					1
2. Percentage of research outputs					60%	60%	8% (1/12)	16% (2/15)	10% (3/29)	65.38%	65.38% (17/28)	5,38%	Page 1

Department

: State Universities and Colleges (SUCs)

Agency

: Camarines Norte State College

Operating Unit

: < not applicable >

O	0.1.		
Organization	Code	UALS)

: 08 051 0000000

			Physi	cal Target (Bu	udget Yeat)			Physical A	ccomplishme	nt (Budget Yea	ir)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
1	:2	3	4	5	6	7	8	9	10	11	12	13	14
										(17/26)			
presented in national, regional, and													
international fora within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Gommunity engagement increased													
Outcome Indicator													
1, Number of active partnerships with LGUs,					10	10	4	3	5	6	18	8	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the					2500	2,500	1972	2157	192	9041	13362	10862	
length of training													
2. Number of extension programs organized					4	4	3	1	2		6	2	
ank supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the					95%	95%	100%	100%	100%	100%	100%	5%	
training course/s as satisfactory or													
higher in terms of quality and relevance													

In coordination with:

Approved By:

OR. MARLO M. DE LA CRUZ, PECE COLLEGE PRESIDENT

QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2022

Department:

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

Operating Unit:

< not applicable >

Organization Code (UACS): 08 051 0000000

			Physic	cal Target (Bu	idget Year)		Lanca and	Physical A	ccomplishme		V		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	•	7	•	•	10	11	12	13	14
IGHER EDUCATION PROGRAM	310100000000000												
00 : Relevant and quality tertiary education ensured to achieve inc	Service .												
Outcome Indicators													
Percentage of first-time licensure exam					60%	60%	79%	69%	71%				
takers that pass the Scenaure exams													
2. Percentage of graduates (2 years prior)					80%	80%			72%				
that are employed													
Output Indicators													
Percentage of undergraduate students				56%		56%			50%				
enrolled in CHED-identified and		1				page 1							
RDC-identified priority programs		1	1				-						
2. Percentage of undergreduate programs					100%	100%	100%	100%	100%			1	
with accreditation	1		1										
ADVANCED EDUCATION PROGRAM	320100000000000	-					-						
OO : Higher education research improved to promote economic	-	 	-						_				
Outcome Indicator	-						-						
Percentage of graduate school faculty	-	-			-	-	-			-			
engaged in research work applied in any	-	-					-					E-C-	
of the following:	-	-	-	-	-		-						
a. pursuing advanced research degree	-	-	-		14 20% (2/14)	14.29% (2/14)	14.29% (2/14)		*****				
			-		14 25% (2 14)	14.28% (2/14)	14.29% (214)		14.29% (2/14)				
programs (Ph.D.) or		-	-		74 400 (40)44	74 400 410441		** ** ***					
b. actively pursuing within the last three (3)		-	-	-	/1.42% (10/14)	71.42% (10/14)	64.29% (9/14)	71.42 (10/14)	79% (11/14)				
years (investigative research, basic			-										
and applied ecientific research, policy	-	-	-										
research, social science research) or			-										
c. producing technologies for			-		7.14% (1/14)	7.14% (1/14)	21,43% (3/14)	21.43% (3/14)	21.43% (3/14)				
commercialization or fivelihood		-											
Improvement or		-											
d. whose research work resulted in an			-		14 28% (2/14)	14.28% (2/14)	28.57% (4/14)	35.71% (5/14)	35.71% (5/14)				
extension program													
Output Indicators													
Percentage of graduate students enrolled				37%		37%		On-going	44%				
in CHED-identified or RDC-identified													
priority programs													
2. Percentage of accredited graduate					100% (3/3)	100% (3/3)	100% (3/3)	100% (3/3)	100% (3/3)				
programe													
ESEARCH PROGRAM	120200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last					1	2	1						
three years utilized by the industry or	1												
by other bandiciaries													
Output Indicators													
Number of research outputs completed					14	14	•	,					

Department: Agency:

State Universities and Colleges (SUCs)

Camarines Norte State College

Operating Unit:

< not applicable >

Organization Code (UACS): 08 051 0000000 Physical Target (Budget Year) Particulars Physical Accomplishment (Budget Year) UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Variance Total 1st Quarter 2nd Quarter 3rd Quarter Remarks Total 2 5 6 7 within the year 10 12 . W 2. Percentage of research outputs 60% 60% 8% (1/12) presented in national, regional, and 16% (2/15) 10% (3/29) international fore within the year TECHNICAL ADVISORY EXTENSION PROGRAM 330100000000000 00 : Community engagement increased Outcome Indicator 1. Number of active partnerships with LGUs, 10 4 12 industries, NGOs, NGAs, SMEs, and 5 other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2500 2,500 1972 2157 192 length of training 2. Number of extension programs organized

and supported consistent with the SUC's

mandated and priority programs 3. Percentage of beneficiaries who rate the

training course/s as satisfactory or higher in terms of quality and relevance

ENGR ASER N. DINO 1900 DIRECTOR

95%

MARIA CRISTINA C. AZUELO, Ph.D VP for Administration and Finance

3

100%

100%

2

100%

DR. MARLD M. DE LA CRUZ, PECE COLLEGE PRESIDENT

QUARTERLY PHYSICAL REPORT OF OPERATION As ofJune 30, 2022

Department:

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

Operating Unit:

< not applicable >

Organization Code (UACS): 08 051 0000000

UACS CODE	Physical Target (Budget Year)								Verlance			
UNCS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Querter	3rd Quarter	4th Quarter	Total	Veriance	Remarks
2	3	4	5	•	7		•	10	11	12	13	14
310100000000000	in a				-	7			1.0			42
usho .	V-1-1											
			1									
				60%	60%	79%	69%					
11.07				80%	80%							
Mr. 5		7	65%		55%	1675 7						
Section 1983		1.0		AU				7				
Carlo Trives	the state of the									105		
Marine 12 1			7	100%	100%	100%	100%			The order		
Contract of the		1										
320100000000000			July Acres		***************************************							
Jan Jan Jan Jan			4-1-7									
4 - 1 - 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1-												****
			September 19							No. 1		
			77.								777 5044	
							-		-			
			7 1 7	14.29% (2/14)	14.29% (2/14)	14.29% (2/14)						
	-		7	1.42% (10/14)	71.42% (10/14)	64.29% (9/14)	71.42 (10/14)		-			
S. C. S. C. S.						. (98						
51.7								-	-	1-13	-	
				7.14% (1/14)	7.14% (1/14)	21.43% (3/14)	21.43% (3/14)				-	
					at Aller of the a							
				7								
				4.28% (2/14)	14.28% (2/14)	28.57% (4/14)	35.71% (5/14)					
		7.	37%		37%		On-going					
T. Carlotte								-				
			-									
			7	100% (3/3)	100% (3/3)	100% (3/3)	100% (3/3)		-			
					in it (uno)	(3.5)	201 (00)				<u> </u>	
3000000000000	-											
202000000000		-										
	بالمتعادي	-										
		- N - N										The second second
				,	2							
												Man water to the
AUMENTER											4	
ACCUMULATION OF THE PARTY.	CLAP . TIME	TO SECURE OF SECURE	C. William C.	11 July 1980		100 CON 1 100 CON 1	Control of the Park	The first of the same of the s	-11			The second secon
	31010000000000000000000000000000000000	2 3 310100000000000 DNO 32010000000000	2 3 4 310100000000000 DN9	2 3 4 5 31010000000000 DN9 32010000000000 32010000000000 374	31010000000000000000000000000000000000	2 3 4 5 6 7 31010000000000 DNe	2 3 4 5 6 7 8 31010000000000 50% 50% 70% 60% 50% 50% 100% 100% 100% 14.29% (2/14) 14.29% (2/14) 42.29% (9/14) 71.42% (10/14) 71.42% (10/14) 64.29% (9/14) 71.42% (10/14) 71.42% (10/14) 21.43% (3/14) 71.42% (2/14) 14.29% (2/14) 20.57% (4/14) 37% 37% 37% 100% (3/3) 100% (3/3) 100% (3/3)	2 3 4 5 6 7 8 9 31010000000000 bive	2 3 4 5 6 7 8 9 10 31010000000000 bive	2 3 4 5 6 7 6 9 10 11 310100000000000000000000000000000	2 3 4 5 6 7 8 8 10 11 12 310100000000000 New 00% 60% 79% 69% 100% 50% 55% 100% 100% 100% 100% 100% 100% 100% 14.29% (2/14) 14.29% (2/14) 14.29% (2/14) 21.43% (2/14) 71.4% (1/14) 71.4% (1/14) 21.43% (2/14) 21.43% (2/14) 41.29% (2/14) 14.29% (2/14) 22.43% (2/14) 21.43% (2/14) 37% 37% 37% 0negong	2 3 4 5 6 7 6 7 10 11 12 13 31010000000000 1 0 0 0 0 0 0 0 0 0 0 0 0

Department:

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

Operating Unit: Organization Code (UACS): 08 051 0000000

< not applicable >

			Physic	cal Target (Be	dget Year)			Physical Ac	complishme	nt (Budget Yea	7	Variance	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	
				5		7	-	9	10	11	12	13	14
1	2	3	4	•	-								
within the year							-						
2. Percentage of research outputs					60%	60%	46.67% (7/15)	100% (15/15)					
presented in netional, regional, and													
international fora within the year										-			
ECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000		1										
OO : Community engagement increased										-			
Outcome Indicator							-	12					
1. Number of active partnerships with LGUs,		100			10	10		12					
industries, NGOs, NGAs, SMEs, and		onu to a								-			
other stakeholders as a result of										-			
extension activities					1								
Output Indicators			1		1		1972	2098		1			
1. Number of trainees weighted by the		1			2500	2,500	1972	2090				1	
length of training		1					3			1			
2. Number of extension programs organized		1	1		1		+			-		1	
and supported consistent with the SUC's		1		1					-	-			
mendated and priority programs	1		-	-		95%	100%	100%			-	1	
3. Percentage of beneficiaries who rate the			1		95%	95%	100%	100%					
training course/s as satisfactory or					-				-				149

ENGR. ASER N. DINO IPDO DIRECTOR

higher in terms of quality and relevance

MARIA CRISTINA D. AZUALO, Ph. D. VP for Administration and Finance

QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2022

Department:

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

Operating Unit:

< not applicable >

Organization Code (UACS): 08 051 0000000

	4	Line	Physi	cal Target (Bu	edget Year)			Physical Ac	complishme	nt (Budget Yea	"	Variance	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve in	clusive												
Outcome Indicators	-				194 - 1	107							
Percentage of first-time licensure exam				1/2	60%	60%	79%						
takers that pass the licensure exams													Tar Elami
2. Percentage of graduates (2 years prior)					80%	80%	1						
that are employed													
Output Indicators					180	4.00	197						
Percentage of undergraduate students				55%		55%				9			
enrolled in CHED-identified and							10.00			- 4			
RDC-identified priority programs													
2. Percentage of undergraduate programs					100%	100%	100%						
with accreditation					CAR 1	191	UPS (
DVANCED EDUCATION PROGRAM	320100000000000										1 10		
OO : Higher education research improved to promote economic							-12		fortier man f	THE THE T			
Outcome Indicator					De concerna	to a militia						- W - 3	
Percentage of graduate school faculty												h	kan_
engaged in research work applied in any				Ten to the			14.55	Te-S	Mary Special S				W. T. T. T.
of the following:			and the second		MALE IN	Was the	PAT 4	Principle In	Ty the H			12 7-4	
a, pursuing advanced research degree					14.29% (2/14)	14,29% (2/14)	14,29% (2/14)	Showing Tar	enorths of				
programs (Ph.D.) or								7					
b. actively pursuing within the last three (3)					71,42% (10/14)	71.42% (10/14)	57.14% (8/14)						
years (investigative research, basic													
			_										
and applied scientific research, policy					-				1-1	13.7			
research, social science research) or					7.14% (1/14)	7.14% (1/14)	7.14% (1/14)						
c producing technologies for				_						Late Tree Tree			
commercialization or livelihood										The state of			
improvement or					14.28% (2/14)	14.28% (2/14)	28.57% (4/14)				T MITTER		
d. whose research work resulted in an					14.20% (2.14)	14.20% (2.14)	20.01.11.7						
extension program							-						
Output Indicators				37%		37%				-			***************************************
Percentage of graduate students enrolled	-			3176		31.7							
in CHED-identified or RDC-identified													
priority programs				-	1004 (27)	100% (3/3)	100% (3/3)						
2. Percentage of accredited graduate					100% (3/3)	100% (3/3)	100 % (0/3)						
programs						-					-		
SEARCH PROGRAM	320200000000000					•				1			
0 : Higher education research improved to promote economic			19- 111	THE PERSON		9					-		
Outcome Indicator		(heater)		The Add									
Number of research outputs in the last	Martin Company		FILTER A	. There ye di	2	2	1						
three years utilized by the industry or	University I as 19	1000	1 - 13	17. 24		- C - C							
by other beneficiaries		I sel pu	1	- Departs d			and had			2.00			
Output indicators					3			Marian p				10000	
1. Number of research outputs completed					14	14	3				-1		

Department: State Universities and Colleges (SUCs) Agency: **Camarines Norte State College**

Operating Unit: < not applicable >

Organization Code (UACS): 08 051 0000000

			Physic	cal Target (Bu	idget Year)			Physical Ac	complishme	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs					60%	60%	48.67% (7/15)						
presented in ruttional, regional, and													
international fore within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO Community engagement increased													
Outcome Indicator													
Number of active partnerships with LGUs,					10	10	4						
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainess weighted by the					2500	2,500	1972						
tength of training													
2. Number of extension programs organized					4	4	3						
and supported consistent with the SUC's													
mendated and priority programs													
3. Percentage of beneficiaries who rate the					95%	95%	100%						
training course/s as satisfactory or										1			
higher in terms of quality and relevance	/												

Director IPDO

MARIA CRISTINA C. AZUELO, Ph. D VP for Administration and Finance