# FINAL AND APPROVED ANNUAL PROCUREMENT PLAN FOR FY 2020-INFRA

### (CAMARINES NORTE STATE COLLEGE) Annual Procurement Plan for FY 2020-INFRA

Code (PAP)	Procurement	PMO/ End-User		Is this an Early Procurement	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Funds Estimated Budget (PhP)			Remarks
	Project		End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
	Central Business Processing Center (Completion of													
CNSC-CEBMAIN2020	Entrance Pavilion and Entreb Bldg.)  Completion of Central Business Processing Center, Labo	Central Administrat	tion Main Campus -IPDO	YES	Competitive Bidding	12/02/2019	12/23/2019	12/27/2019	1/15/2020	GoP	40,000,000.00		40,000,000.00	Completion - Infrastructur
CNSCOMBUSLAB2020	Campus Centralize Power House (2MVA) with Primary &	Labo Campus		YES	Competitive Bidding	12/02/2019	12/23/2019	12/27/2019	1/15/2020	GoP	20,000,000.00		20,000,000.00	Completion - Infrastructure
CNSCPOWHSE2020	Secondary Lines)	Central Administrat	tion Main Campus -IPDO	YES	Competitive Bidding	12/25/2019	01/06/2020	01/15/2020	01/27/2020	GoP	50,000,000,00		50,000,000,00	Construction
CNSCSTUCAN2020	Construction of Canteens, Labo and Abaño Campuses	Labo and Abaño Ca		NO	Competitive Bidding	02/10/2020	03/02/2020	03/05/2020	3/20/2020	GoP	25,000,000.00			Construction
CNSCOMCENTBUSAB2020	Completion of Central Business Processing Center, Abaño Campus	Abaño Campus		NO	Competitive Bidding	02/10/2020		03/05/2020		GoP	20,000,000.00			Completion - Infrastructure
CNSCOMPFOODSER2020	Completion of Food Service Laboratory and Business Incubation Center	Main Campus-CBP	οΔ	NO	Competitive Bidding	02/10/2020		03/05/2020		GoP	30,000,000.00			Completion - Infrastructure
CHOOCIMI T CODOLINEDED	Completion of Academic Building (Institute of Computer	Iviaii Campus-CBF	^	NO	Competitive Bidding	02/10/2020	03/02/2020	03/05/2020	3/20/2020	GOP	30,000,000.00		30,000,000.00	Completion - Intrastructur
CNSCACADBLDGICS2019	Studies)	Main Campus-ICS		NO	Competitive Bidding	03/05/2020	03/26/2020	04/12/2020	04/27/2020	GoP	30,000,000.00		30,000,000.00	Completion - Infrastructure
						+								
epared By:	<b>建设在地位的设备,但是这种的现在分词,不是是不是</b>	Funds Available:	^		Recomme nding Approval:					APPROVED: /				
HALLEN			1	4	(Max									
LOISA R. LUKBAN, MPA		10	P	1						1170				
Head . BAC Secretariat			IMENTEL, MPA		LILIBÉTH A. ROXAS, Ph.D.					RUSTY G ABANTO P	h.D.			
(for Infrastructure)		Budg	et Officer III	1	VP for Administration and Finance	-				President	1970			
(in annual dotter)			1			-			-					

### CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2020 - GENERAL FUND (FINAL)

Code (PAP)	Procurement	PMOI	In this an Early	Mode of Procurement	Sc	hedule for Each	Procurement Act	ivity	Source of Funds	Es	timated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IS/REI	Bubmission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
5-02-03-010	Supply and Delivery of Office Supplies and Materials available at PS-DBM	CNSC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	GoP	1,650,005.17	1,650,005.17		office and janitorial supplies from PS-DBM
5-02-03-990	Provision of Hotel Accommodation, Food and Conference Facilities for the CNSC In-House	IPDO	VEO	Compatitive District	42/28/2040	4/45/2020	01/18/2020	04/40/2020	GoP	886,000,00	886,000.00		food and hotel
5-02-03-100	Planning and Budgeting Workshop  Supply and Delivery of Agriculture, Marine and Fishery Supplies	CANR & IFMS		Competitive Bidding  Competitive Bidding	12/25/2019		01/21/2020		GoP	1,171,197.50	1,171,197.50		agriculture, marine and fishery supplies and eqpt
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies	CNSC	YES	Competitive Bidding	11/29/2019	12/19/2019	12/22/2019	12/23/2019	GoP	960,612.42	960,612.42		office and janitorial supplies
5-02-03-990	Supply and Delivery of CPAU Costumes and Other Materials	CPAU	YES	Competitive Bidding	12/19/2019	01/08/2020	01/11/2020	01/13/2020	GoP	437,168.00	437,168.00		costume and other materials
5-02-03-990			YES	Competitive Bidding	11/29/2019		12/22/2019		GoP GoP	609,536.00 614,435.00	609,536.00 614,435.00		furniture and fixtures
5-02-03-080 5-02-03-990	Supply and Delivery of Laboratory Supplies Supply and Delivery of Monoblock Chairs and Other Materials	Different Colleges  Different Colleges	YES	Competitive Bidding Competitive Bidding	12/23/2019	1	01/18/2020	01/19/2020	GoP	1,621,096.00	1,621,096.00		chairs and other materials
5-02-03-990	Supply and Deliveyr of Physics Laboratory Equipment	CoEng	YES	Competitive Bidding	12/23/2019			01/19/2020	GoP	504,558.00	504,558.00		physics laboratory supplies and egpt
5-02-03-990	Supply and Delivery of Various Hardware Materials	Different Colleges	YES	Competitive Bidding	12/19/2019	01/08/2020	01/11/2020	01/13/2020	GoP	209,152.00	209,152.00		hardware materials
5-02-03-990	Supply and Delivery of Various IT Equipment and Accessories	Different Colleges	YES	Competitive Bidding	12/23/2019	1/15/2020	01/18/2020	01/19/2020	GoP	753,212.00	753,212.00		various IT Equipment & supplies
5-02-03-990	Supply and Delivery of Various Spare Parts of CNSC Motor Vehicles	MotorPool	YES	Competitive Bidding	12/19/2019	01/08/2020	01/11/2020	01/13/2020	GoP	1,032,452.99	1,032,452.99		various spare parts of motor vehicle
5-02-03-090	Supply of Fuel, Oil and Lubricants for the CNSC Vehicles Supply of Janitorial Services for Six (6)	MotorPool	YES	Competitive Bidding	12/27/2019	1/20/2020	01/21/2020	01/23/2020	GoP	1,000,000.00	1,000,000.00		fuel, oil and lubricants
5-02-12-020	Campuses of the College for CY 2020  Supply and Delivery of Office and Janitorial	FMU	YES	Competitive Bidding	11/27/2019	12/17/2019	12/20/219	12/21/2019	GoP	5,000,000.00	5,000,000.00		janitorial services
5-02-03-010	Supplies	Different Colleges	NO	Competitive Bidding					GoP	843,382.41	843,382.41		office and janitorial supplies
5-02-03-020	Supply of Postage Stamps and Accountable Forms	Different Colleges	NO	NP-53.9 - Small Value Procurement	No.	7 5			GoP	155,000.00	155,000.00		postage stamps and accountable forms
5-02-12-030	Supply of Security Services	Security & Safety Office	NO	Competitive Bidding					GoP	4,780,000.00	4,780,000.00		security service

#### CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2020 - GENERAL FUND (FINAL)

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Se	hedule for Each	Procurement Act	ivity	Source of Funds	Es	timated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)	0	Advertisement/Po	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
5-02-03-990	Supply and Delivery of other supplies- including printing of journals, vehicle pass sticker, testing materials, pliagrism test and tarpaulin printing	Different Colleges	NO	NP-53.9 - Small Value Procurement					GoP	550,000.00	550,000.00		printing of journals, vehicle pass sticker, testing materials, pliagrism test and tarpaulin printing
5-02-03-990	Supply and Delivery of supplies and materials for different activities of the colleges. Including stage décor, token , tshirt, tarpaulin, meals during training and hotel accommodation for guest	Different Colleges	NO	Competitive Bidding					GoP	10,990,192.51	10,990,192,51		stage decor, token, tshirt, tarpaulin and other materials meals and hotel accommodation
	Water Expenses	CNSC	NO		And the second second second second second				GoP	751,000.00	751,000.00		Water expenses
5-02-04-020	Electricity Expenses	CNSC	NO						GoP	4,670,000.00	4,670,000.00		Electricity Expenses
5-02-05-010	Postage and Deliveries	CNSC	NO	SERVICE AND THE RESERVE OF THE RESER					GoP	102,000.00	102,000.00		Postage and deliveries
5-02-05-020	Telephone Expenses - Landline	CNSC	NO						GoP	170,000.00	170,000.00		Telephone Expenses
5-02-05-030	Internet Expenses	CNSC	NO			1			GoP	680,000.00	680,000.00		Internet Expenses
5-02-11-030	Consulting Services for the Establishment, Implementation, Maintenance and Integration of Environmental Management Sytem to Quality Management System	CNSC	NO	Competitive Bidding					GoP	1,000,000.00	1,000,000.00		consulting services for EMS
5-02-11-030	Other Consultation Services	CNSC	NO	Competitive Bidding					GoP	1,000,000.00	1,000,000.00		other consulting services
5-02-99-070	Subscription Expenses	CNSC	NO	NP-53.9 - Small Value Procurement					GoP	54,000.00	54,000.00		newspaper and other subscription

42,195,000.00

Prepared By:

EVANGELINE L. SARION

Head, BAC Secretariat

Funds Available:

NIDA TIPIMENTE

Budget Officer

Recommending Approval

LILIBETH A. ROXAS, Ph.I

VP for Administration & Finance

Approved By:

AUSTY C. ABANTO, Ph.D

College President

# CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2020 - INCOMÉ FUND (FINAL)

Code (PAP)	Procurement	PMO/	is this an Early		Sc	nedule for Each	Procurement Activity	Source of Funds	Est	linniated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)	1	Advertisement/Po isting of IB/REI	Submission/Open ing of Bids	Notice of Award Contract	Signing	Total	MOOE	co	(brief description of Project)
·				NP-53.9 - Small Value								
5-02-03-090	Supply of Gasoline, Oil and Lubricants	Different Colleges	NO	Procurement				Income	300,000.00	300,000.00		gasoline/oil and lubricants
5-02-13-040	Supply of Materials, services for the Repair of Buildings	Different Colleges	NO	NP-53.9 - Small Value Procurement				Income	200,000.00	200,000.00		repair and maintenance for buildings
5-02-13-050	Supply of Materials, Services for the Repair of Machinery and Other Equipment	Different Colleges	NO	NP-53.9 - Small Value Procurement				Income	200,000.00	200,000.00		repair and maintenance for machinery and other equipment
5-02-03-010	Supply and Delivery of Office and Janitorial Supplies	Different Colleges	NO	Competitive Bidding				Income	1,200,000.00	1,200,000.00		office and janitorial supplies
5-02-13-060	Supply of Materials, Services for the repair and maintenance of Motor Vehicles	Different Colleges	NO	NP-53.9 - Small Value Procurement				Income	200,000.00	200,000.00		repair and maintenance for materials and services for motor vehicles
5-02-13-070	Supply of materials, services for repair and maintenance of furniture and fixtures	Different Colleges	NO	NP-53.9 - Small Value Procurement				Income	200,000.00	200,000,00		repair and maintenance for materials and services for furniture and fixtures
5-02-03-110	Supply and Delivery of Various Books and Journal and Other References	Different Colleges	NO	Competitive Bidding				Income	1,500,000.00		1,500,000.00	various books, reference and
5-02-03-990	Supply and Delivery of Various Furniture and Fixtures	Different Colleges	NO	Competitive Bidding			-	Income	2,000,000.00		2,000,000.00	various furniture and fixtures
5-02-03-990	Supply and Delivery of Various Office Equipment and Materials	Different Colleges	NO	Competitive Bidding				Income	7,295,951.00		7,295,951.00	various office eqpt and mats musical instrument, sport supplies and equipment. IT Equipment, physics laboratory equipment
5-02-03-990	Supply, Delivery and Installation of PWD Lifter	Different Colleges	NO	Competitive Bidding				Income	1,000,000.00		1,000,000.00	PWD lifter
5-02-03-990	Supply, Délivery and Installation of RFID Self Return Station (Book Drop)	Library	NO	Competitive Bidding				Income	2,500,000.00		2,500,000.00	RFID Self Return Station





# CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2020 - INCOME FUND (FINAL)

Description	PMOI	Is this an Early		Sc	hedule for Each F	rocurement Acti	ivity	Source of Funds	Est	imated Budget (PhP)		Remarks (brief description of Project)
Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(prior desarrantes of regon)
		110	Course Albiro Didding			MANAGEM THE SCHOOL STREET, SAN		Income	2,000,000.00			e-resources subscription
Supply of E-Resources Subscription	Library	NO	Competitive Bidding									token, stage décor, tarpauli, tshirt and other supplies and
Supply and Delivery of Supplies and Other Materials for the Different Activities of the	Chara Tal		NP-53.9 - Small Value						5 000 000 00	5 000 000 00		material, food and hotel
College	Different Colleges	NO	Procurement				A COMMISSION OF THE PARTY OF TH	A NUMBER OF THE PARTY OF THE PA				water expenses
The state of the s	CNSC	NO	<b>到他说的特别的对话中等就多数的变</b>					Contracting and supplementaries are proportionally contract and property of				electricity expenses
The state of the s		NO						Income				CONTRACTOR DESCRIPTION OF THE PERSON OF THE
								Income				telephone expenses
			The second secon					Income	100,000.00	100,000.00		internet expenses
Supply of Janitorial Services for Six (6)			Competitive Bidding				4	Income	1,500,000.00	1,500,000.00		janitorial services
Supply of Security Services for Six (6)			Compatitive Bidding					Income	1,225,250.00	1,225,250.00		security services
			NP-53.9 - Small Value					Income	100,000,00	100,000.00		subscription, newspaper and other mats
Subscription Expenses	CNSC	NO	Procurement				-	Historia				acquisition of internet and
Acquisition of Internet and Intranet	CNSC	NO	Competitive Bidding					Income	2,050,000.00		2,050,000.00	intranet connection
Supply, Delivery and Installation of Library	CNSC	NO	Competitive Bidding					Income	2,000,000.00		2,000,000.00	library enhancement
Supply, Delivery and Installation of Software								Income	3,000,000.00		3,000,000.00	MS Office licenses/software
	Supply of E-Resources Subscription  Supply and Delivery of Supplies and Other Materials for the Different Activities of the College  Water Expense Electricity Expense Telephone Expense - Landline Internet Expense Supply of Janitorial Services for Six (6) Campuses of the College Supply of Security Services for Six (6) Campuses of the College Subscription Expenses Acquisition of Internet and Intranet Connection Supply, Delivery and Installation of Library	Supply of E-Resources Subscription  Supply and Delivery of Supplies and Other Materials for the Different Activities of the College  Water Expense  CNSC Electricity Expense CNSC Internet Expense - Landline Internet Expense - Landline CNSC Supply of Janitorial Services for Six (6) Campuses of the College Supply of Security Services for Six (6) Campuses of the College  Subscription Expenses CNSC  Subscription Expenses Acquisition of Internet and Intranet Connection Supply, Delivery and Installation of Library Enhancement of Campuses Supply, Delivery and Installation of Software	Supply of E-Resources Subscription  Supply and Delivery of Supplies and Other Materials for the Different Activities of the College  Water Expense  CNSC  NO  Electricity Expense  CNSC  NO  Internet Expense - Landline Internet Expense - Londine Supply of Janitorial Services for Six (6) Campuses of the College  Supply of Security Services for Six (6) Campuses of the College  Supply of Security Services for Six (6) Campuses of the College  Supply of Security Services for Six (6) Campuses of the College  Supply of Security Services for Six (6) Campuses of the College  CNSC  NO  Supply Delivery and Installation of Library Enhancement of Campuses  Supply, Delivery and Installation of Software	Supply of E-Resources Subscription  Supply and Delivery of Supplies and Other Materials for the Different Activities of the College  Water Expense  CNSC  NO  Internet Expense  Supply of Janitorial Services for Six (6)  Campuses of the College  Supply of Security Services for Six (6)  Campuses of the College  Supply of Security Services for Six (6)  Campuses of the College  CNSC  NO  Competitive Bidding  NP-53.9 - Small Value  Procurement  NO  CNSC  NO  CNSC  NO  CNSC  NO  CNSC  NO  CNSC  NO  CNSC  NO  Competitive Bidding  Supply of Security Services for Six (6)  Campuses of the College  CNSC  NO  Competitive Bidding  Subscription Expenses  CNSC  NO  Competitive Bidding  Subscription Expenses  CNSC  NO  Competitive Bidding  Supply, Delivery and Installation of Library  Enables of CNSC  NO  Competitive Bidding  Supply, Delivery and Installation of Software	Supply of E-Resources Subscription  Library  NO  Competitive Bidding  NP-53.9 - Small Value Procurement NP-52.9 - Small Value Procurement NP-53.9 - Small Value NP-53.9	Procurement Project  Rend-User  R	Procurement Project End-User End-User End-User Procurement Activity? (Yes/No) Advertisement/Posting of Birls Notice of Award Activity? (Yes/No) Activity? (Yes/No) Advertisement/Posting of Birls Notice of Award Sting of Birls Notice of Award Notice of Award Sting of Birls Notice of Award Notice	Supply of E-Resources Subscription  Library  NO Competitive Bidding  Supply and Delivery of Supplies and Other Materials for the Different Activities of the College  Water Expense  Electricity Expense  CNSC  NO  Telephone Expense  CNSC  NO  Telephone Expense  CNSC  NO  Therent Expense  CNSC  NO  Therent Expense  CNSC  CNSC  NO  Therent Expense  CNSC  NO  Competitive Bidding  CNSC  Competitive Bidding	Supply of E-Resources Subscription  Supply and Delivery of Supplies and Other Materials for the Different Activities of the College  Water Expense  CNSC  NO  Telephorus Expense  CNSC  NO  Telephorus Expense  CNSC  NO  Supply of Supplies and Other Materials for the Different Activities of the College  Water Expense  CNSC  NO  Telephorus Expense  CNSC  NO  Supply of Janitorial Services for Six (6)  Campuses of the College  Supply of Supplies and Other Materials for the Different Colleges  NO  Telephorus Expense  CNSC  NO  Supply of Janitorial Services for Six (6)  Campuses of the College  Supply of Sucurity Services for Six (6)  Campuses of the College  CNSC  NO  Competitive Bidding  NP-53.9 - Small Value  Income  NP-53.9 - Small Value  Income  Income  Income  CNSC  NO  Competitive Bidding  Income  Income  CNSC  NO  Competitive Bidding  Income  Income  CNSC  NO  Competitive Bidding  Income  Income	Project Project End-User End-User Procurement Project End-User Procurement Project End-User Procurement Activity? (Yeshto) Procurement Activity? (Yeshto) Procurement Pacify? (Yeshto) Procurement Project Pacify? (Yeshto) Procurement Pacify? (Yeshto) Pacify? (Yeshto) Procurement Pacify? (Yeshto) Pacif	Project Projec	Project End-User End-User Project End-User End-

Prepared By:

Head, BAC Secretariat

Funds Available:

NIDA TYPIMENTEL
Budget Officer

Recommending Approval

LILIBETH A. ROXAS, Ph.D

VP for Administration & Finance

RUSTY G. ABANTO, Ph.D.

### CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2020 - IGP FUND (FINAL)

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement	Mode of Procurement	Sc	hadule for Each I	Procurément Act	ivity	Source of Funds	E	stimated Budget (PhP)		Remarks
		End-User	Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
5-02-03-010	Supply and Delivery of Office and Janitorial Supplies and IT Supplies	IGP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	497,053.00	497,053.00		office and janitorial supplies & IT Equipment and supplies
5-02-03-990	Supply and Delivery of Other Supplies and Materials	IGP	NO	NP-53.9 - Small Value Procurement		N/A			Others	11,227,684.00	11,227,684.00		hardware mats, bedsheet, & other materials
5-02-03-050	Supply and Delivery of Various Grocery Items	IGP	NO	Competitive Bidding	Indicate Date	Indicate Date	indicate Date	Indicate Date	Others	2,509,420.00	2,509,420.00		various grocery items
5-02-03-990	Supply and Delivery of Various Furniture and Fixtures	IGP	NO	Competitive Bidding					Others	300.000.00	300,000,00		furniture and fixtures
5-02-03-990	Supply and Delivery of Various Office Equipment	IGP	NO	Competitive Bidding					Others	94,000,00	94,000.00		
5-02-03-990	Supply and Delivery of Student Uniform Materials	IGP	NO	Competitive Bidding					Others	1,490,000.00	1,490,000,00		various office equipment
5-02-03-990	Supplya and Delivery of Balatik/Sablay	IGP	NO	Competitive Bidding		Indicate Date			Others	1,275,000.00	1,275,000.00	-	student uniform materials balatik/sablay
5-02-02-010	Supply of Services and Materials for Training/Seminar	IGP	NO	NP-53.9 - Small Value Procurement		N/A	1		Others	120,000.00	120,000.00		token,food, tarpaulin & training kit & other materials
5-02-03-090	Supply of Gasoline, Oil and Lubricants	IGP	NO	Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	14,400.00	14,400,00		gasoline, oil & lubricants
5-02-13-050		IGP	NO	NP-53.9 - Small Value Procurement	Indicate Date				Others	880,000.00	880,000,00		repair and maintenance of aircon, furniture, machineries
5-02-03-990	Supply and Delivery of Materials Used for Diploma Jacket	IGP	NO	Competitive Bidding	indicate Date	Indicate Date		Indicate Date	-	571,370.00	571,370.00		supplies and materials used for diploma jacket
5-02-03-990	Supply and Delivery of Various Printing Materials	IGP	NO	Competitive Bidding				Indicate Date		5,054,855.00	5,054,855.00		
5-02-03-990	Supply and Delivery of Photo Printer	IGP	NO	Competitive Bidding				Indicate Date		2,900,000.00	2,900,000.00		various printing materials photo printer

13,466,891.00

Prepared By:

EVANGELINE L. SARION Head, BAC Secretariat

Funds Available:

NIDA PIMENTEL Budget Officer

Recommending Approval

LILIBETH A. ROXAS, Ph.D VP for Administration & Finance

RUSTY S. ABANTO, Ph.D.

# CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2020 - FIDUCIARY FUND (FINAL)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	mode of Fredericineit	S	chedule for Each	Procurement Act	ivity	Source of Funds	Es	timated Budget (PhP)		Remarks
		Elia-Osar	Activity? (Yes/No)		Advertisement/Pos ting of iB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
5-02-03-090	Supply of Gasoline, Oil and Lubricants	Different Colleges	NO	NP-53.9 - Small Value Procurement		N/A			Others	35,220.00	35,220.00		gasoline/oil and lubricants
5-02-03-010	Supply and Delivery of Office and Janitorial Supplies	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	352,469.00	352,469.00		office and janitorial supplies
5-02-03-110	Supply and Delivery of Books and Reviewers	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,998,328.00		1,998,328.00	books and reviewers
5-02-03-990	Supply and Delivery of Furniture and Fixtures Supply, Delivery and Installation of	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indigate Date	Others	582,861.00		582,861.00	furniture and fixtures
5-02-03-080	Laboratory Equipment	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,220,900.00		1,220,900.00	laboratory equipment
5-02-03-990		CBPA	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	2,000,000.00		2,000,000.00	tools and equipment
5-02-03-990	Supply and Delivery of Various IT Equipment and Software	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,488,450.00			IT Egpt/software
5-02-03-990	Supply and Delivery of Various Office Equipment	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	467,993.00			various office equipment
	Supply and Delivery of Various Supplies and Materials for Different Activities	Different Colleges	NO	NP-53.9 - Small Value Procurement		N/A			Others	3.202.548.00	3.202.548.00		various supplies and materials, meals token, tarpaulin and other mats for diff. activity of the college
	Supply and Delivery of Hardware Materials	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	132,263.00	132,263.00		hardware materials
	Supply and Delivery of Medical and Dental Supplies and Equipment	Different Colleges	NO	Competitive Bidding			Indicate Date	Indicate Date	Others	339,175.00	339,175.00		medical and dental supplies and equipment
5-02-13-050	Repair and Maintenance of Machinery, Equipment and buildings	Different Colleges	NO	NP-53.9 - Small Value Procurement			Indicate Date	Indicate Date	Others	150,000.00	150,000.00		repair and maintenance of machinery eqpt, building and other equipments
5-02-03-990	Supply and Delivery of Sport Supplies and Equipments	Different Colleges	NO	NP-53.9 - Small Value Procurement				Indicate Date	Others	410,507.00	410,507.00		sport supplies and eqpt
	Supply and Delivery of Uniform for SCUAA	Different Colleges	NO	Competitive Bidding				Indicate Date	Others	342,500.00	342,500.00		SCUAA uniforms
	Supply of Services and Other Materials for different Training/Seminars	Different Colleges	NO	NP-53.9 - Small Value Procurement		N/A			Others	150,000.00	150,000.00		services and other mats
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Prepared By:

EVANGELINE L. SARION Head, BAC Secretariat Funds Available:

NIDA TOPIMENTEL
Budget Officer

Recommending Approval

LILIBETH A. ROXAS, Ph.D VP for Administration & Finance Approved B

RUSTY G. ABANTO, Ph.D

College President

