


Camarines Norte State College Annual Procurement Plan Non-CSE for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Office Supplies and Materials available at PS-DBM	CNSC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,650,005.17	1,650,005.17	n/a	Office Supplies
5-02-03-020	Supply of Postage Stamps and Accountable Forms	CNSC	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	GoP	155,000.00	155,000.00	n/a	Postage Stamps and accountable forms
5-02-03-090	Supply and Delivery of Fuel, Oil and Lubricants	Motorpool	Competitive Bidding	OCT. 2019	OCT. 2019	NOV. 2019	NOV. 2019	GoP	1,000,000.00	1,000,000.00	n/a	Fuel, Oil and Lubricants
5-02-03-100	Supply and Delivery of Agriculture and Marine Supplies	CNSC	Competitive Bidding	MAR. 2020	MAR. 2020	APR. 2020	APR. 2020	GoP	1,580,000.00	1,580,000.00	n/a	Agricultures and Marines Supplies
5-02-12-020	Supply of Janitorial Services	FMU	Competitive Bidding	OCT. 2019	OCT. 2019	NOV. 2019	NOV. 2019	GoP	5,000,000.00	5,000,000.00	n/a	Janitorial Services
5-02-12-030	Supply of Security Services	Security & Safety Office	Competitive Bidding	AUG. 2020	AUG. 2020	SEPT. 2020	SEPT. 2020	GoP	4,780,000.00	4,780,000.00	n/a	Security Services
5-02-12-990	Supply of Services for the Repair & Maintenance of Buildings, Machinery and Equipment, Motor Vehicles, and Office Furniture & Fixtures, photocopying and other services	CNSC	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	GoP	868,000.00	868,000.00	n/a	Repair & Maintenance of Buildings, Machinery and Equipment, Motor Vehicles and Office Furnitures and Fixtures
5-02-99-020	Supply and Delivery of other supplies-including printing of journals, vehicle pass sticker, testing materials, plagiarism test and tarpaulin printing	CNSC	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	GoP	632,040.00	632,040.00	n/a	Other Supplies - including printing of journals, vehicle pass sticker, testing materials, plagiarism test and tarpaulin printing
5-02-03-010	Supply and Delivery of 1st and 2nd Quarter of Office Supplies and Janitorial Supplies	CNSC	Competitive Bidding	OCT. 2019	OCT. 2019	OCT. 2019	OCT. 2019	GoP	960,612.42	960,612.42	n/a	Common Office & Janitorial supplies
5-02-03-990	Supply and Delivery of Spare Parts of Motor Vehicle	Motorpool	Competitive Bidding	APR. 2019	APR. 2019	MAY. 2019	MAY. 2019	GoP	1,032,452.99	1,032,452.99	n/a	Motor Vehicle Parts
5-02-03-010	Supply and Delivery of 3rd and 4th Quarter of Office Supplies	CNSC	Competitive Bidding	APR. 2019	APR. 2019	MAY. 2019	MAY. 2019	GoP	901,997.42	901,997.42	n/a	Office Supplies
5-02-03-990	Supply and Delivery of supplies and materials for different activities of the colleges. Including stage décor, token, tshirt and other including tokens	CNSC	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	GoP	3,881,251.00	3,881,251.00	n/a	Other supplies
5-02-03-990	Supply and Delivery of Meals During Meeting and trainings and Hotel Accommodation of Guest	CNSC	NP-53.9 - Small Value Procurement	MONTHLY	N/A	MONTHLY	MONTHLY	GoP	8,386,930.00	8,386,930.00	n/a	food and hotel accomodation
5-02-03-990	Supply and Delivery of Costume and accessories	SFAU	Competitive Bidding	MAR. 2020	MAR. 2020	APR. 2020	APR. 2020	GoP	437,168.00	437,168.00	n/a	costume, accessories and makeup
5-02-03-990	Supply and Delivery of Various Furniture & Fixtures	CNSC	Competitive Bidding	OCT. 2019	OCT. 2019	NOV. 2019	NOV. 2019	GoP	609,536.00	609,536.00	n/a	Furniture and Fixtures
5-02-03-990	Supply and Delivery of Various Hardware Materials	CNSC	Competitive Bidding	OCT. 2019	OCT. 2019	NOV. 2019	NOV. 2019	GoP	209,152.00	209,152.00	n/a	Hardware Materials

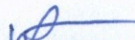
5-02-03-990	Supply and Delivery of Various IT Equipment, Accessories and Office Equipment	CNSC	Competitive Bidding	OCT. 2019	OCT. 2019	NOV. 2019	NOV. 2019	GoP	753,212.00	753,212.00	n/a	IT Equipment, Accessories and Office Equipment
5-02-03-080	Supply and Delivery of Laboratory Supplies	CNSC	Competitive Bidding	JAN. 2020	JAN. 2020	FEB. 2020	FEB. 2020	GoP	614,435.00	614,435.00	n/a	Laboratory Supplies
5-02-03-080	Supply and Delivery of Medical Supplies	CNSC	Competitive Bidding	JAN. 2020	JAN. 2020	FEB. 2020	FEB. 2020	GoP	104,850.00	104,850.00	n/a	Medical supplies
5-02-03-990	Supply and Delivery of Musical Instrument	CNSC	NP-53.9 - Small Value	FEB. 2020	N/A	FEB. 2020	MAR. 2020	GoP	51,800.00	51,800.00	n/a	Musical Instrument
5-02-03-990	Supply and Delivery of Physics Laboratory Equipment	CoEng	Competitive Bidding	OCT. 2019	OCT. 2019	NOV. 2019	NOV. 2019	GoP	504,558.00	504,558.00	n/a	Physics Lab Equipment

34,113,000.00


Prepared By:


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Head, BAC Secretariat

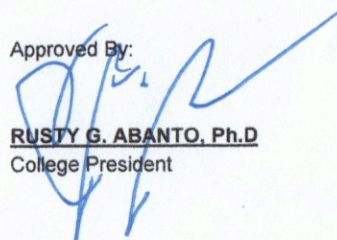
Funds Available:


NIDA T. PIMENTEL
Budget Officer

Recommending Approval


LILIBETH A. ROXAS, Ph.D
VP for Administration & Finance

Approved By:


RUSTY G. ABANTO, Ph.D
College President

