(CAMARINES NORTE STATE COLLEGE) Annual Procurement Plan for FY 2020-INFRA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CNSC-CEBMAIN2020	Central Business Processing Center (Completion of Entrance Pavilion and Entreb Bldg.)	Central Administration Main Campus -IPDO	YES	Competitive Bidding	10/28/2019	11/18/2019	11/26/2019	12/10/2019	GoP	40,000,000.00		40,000,000.00	Completion - Infrastructure
CNSCOMBUSLAB2020	Completion of Central Business Processing Center, Labo Campus	Labo Campus	YES	Competitive Bidding	10/28/2019	11/18/2019	11/26/2019	12/10/2019	GoP	20,000,000.00		20,000,000.00	Completion - Infrastructure
CNSCPOWHSE2020	Centralize Power House (2MVA) with Primary & Secondary Lines)	Central Administration Main Campus -IPDO	YES	Competitive Bidding	10/28/2019	11/18/2019	11/26/2019	12/10/2019	GoP	50,000,000.00		50,000,000.00	Construction
CNSCSTUCAN2020	Construction of Canteens, Labo and Abaño Campuses	Labo and Abaño Campus	NO	Competitive Bidding	02/10/2020	03/02/2020	03/05/2020	3/20/2020	GoP	25,000,000.00		25,000,000.00	Construction
CNSCOMCENTBUSAB2020	Completion of Central Business Processing Center, Abaño Campus	Abaño Campus	NO	Competitive Bidding	02/10/2020	03/02/2020	03/05/2020	3/20/2020	GoP	20,000,000.00		20,000,000.00	Completion - Infrastructure
CNSCOMPFOODSER2020	Completion of Food Service Laboratory and Business Incubation Center	Main Campus-CBPA	NO	Competitive Bidding	02/10/2020	03/02/2020	03/05/2020	3/20/2020	GoP	30,000,000.00		30,000,000.00	Completion - Infrastructure
CNSCACADBLDGICS2019	Completion of Academic Building (Institute of Computer Studies)	Main Campus-ICS	NO	Competitive Bidding	03/05/2020	03/26/2020	04/12/2020	04/27/2020	GoP	30,000,000.00		30,000,000.00	Completion - Infrastructure

Prepared By:	Funds Available:	Recommending Approval:	APPROVED:
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Head , BAC Secretariat	Budget Officer III	VP for Administration and Finance	President
(for Infrastructure)			