## CAMARINES NORTE STATE COLLEGE INDICATIVE Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	b this on Early Procurement Activity? (Yearlie)		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/Po sting of B/REI	Submission/Openi ng of Bide	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
	Supply and Delivery of Common Office and Janiforial Supplies from PS-DBM	SPMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC2022	JAN-DEC2022	GoP	1,003,428.03	1,003,428.03		office and janitorial supplies from PS-DB
5-02-03-010	Supply and Delivery of Various Office and Janitorial Supplies for 1st Quarter and 2nd Quarter	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,874,594.80	1,874,594.80		office and juniforial supplies for 1st and 2 quarter
5-02-03-010	Supply and Delivery of Various Office and Janiforial Supplies for 3rd Quarter and 4th Quarter	Diff Colleges	No	Competitive Bidding	JUNE 2022	JUNE 2022	JULY 2022	JULY 2022	GoP	421,977.17	421,977.17		office and junifortal supplies for 3rd and quarter
5-02-03-020	Supply and Delivery of Accountable Forms	Diff Colleges	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC2022	JAN-DEC2022	GoP	240,000.00	240,000.00		accountable forms
5-02-03-090	Supply and Delivery of Fuel, Oil and Lubricants for CNSC Motor	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,317,000.00	1,317,000.00	4.40	fuel, oil and lubricants for motor vehicles
5-02-05-010	Postage and Courier Expense	Diff Colleges	No		JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GoP	92,000.00	92,000.00	3 1 3 - 30	postage and courier expense
5-02-12-030	Supply of Security Services for the Six (6) Compuses of the College	Diff Colleges	No	Competitive Bidding	TO BE SCHEDULE	D .	el i		GoP	4,780,000.00	4,780,000.00		security services
5-02-12-020	Supply of Jenitorial Services for the Six (6) Campuses of the College	Diff Colleges	YES	Competitive Bidding	NOVEMBER 2021	NOVEMBER 2021	DECEMBER 2021	DECEMBER 2021	GoP	5,000,000.00	5,000,000.00		junitorial services
5-02-03-990	Supply and Delivery of Furnitures and Fotures	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	2,298,385.00	2,298,385.00		various furniture and fixtures
5-02-03-990	Supply and Delivery of Various Heroware Materials	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,427,414.50	1,427,414.50		verious hardware materials
5-02-03-990	Supply and Delivery of BSHRM Supples and Kitchen Equipment	CBPA/COED	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,558,619.00	1,558,619.00		BSHRM Supplies and Equipment
5-02-03-990	Supply and Delivery of IT Supplies	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,442,178.00	1,442,178.00		IT supplies
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	2,500,465.00	2,500,465.00		various goods and services
5-02-03-990		MIS	No	Competitive Bidding	TO BE SCHEDULE	D			GoP	800,000.00	800,000.00		internet provider
5-02-03-990	Supply and Desvery of Various Goods and Services	Diff Colleges	YES	NP-53.9 - Smell Value Procuren	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GoP	9,724,938.50	9,724,938.50		various goods and services

Prepared By:

EVANGELINE L. SARION
Head, BAC Secretariat

Funds Available:

Recommending Approval

VP for Administration & Finance

## CAMARINES NORTE STATE COLLEGE INDICATIVE Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	b this an Early Procurement Activity? (Yea/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
						Submission/Open ng of Bids		Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
5-02-03-010	Supply and Delivery of Common Office and Janiforial Supplies from PS-DBM	SPMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC2022	JAN-DEC2022	GoP	1.003.428.03	1.003.428.03		office and janitorial supplies from PS-DB
\$-02-03-010	Supply and Delivery of Various Office and Jantonial Supplies for 1st Quarter and 2nd Quarter	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021		NOVEMBER 2021		1,874,594.80	1,874,594.80		office and jentional supplies for 1st and quarter
5-02-03-010	Supply and Delivery of Various Office and Jentonial Supplies for 3rd Quarter and 4th Quarter Supply and Delivery of	Diff Colleges	No	Competitive Bidding	JUNE 2022	JUNE 2022	JULY 2022	JULY 2022	GoP	421.977.17	421.977.17		office and juniforial supplies for 3rd and quarter
5-02-03-020	Accountable Forms	Diff Colleges	No	NP-53.5 Agency-to-Agency	NA	N/A	JAN-DEC2022	JAN-DEC2022	GoP	240.000.00	240.000.00		1999 2
5-02-03-090	Supply and Delivery of Fuel, Oil and Lubricante for CNSC Motor Vehicles	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021		1.5					accountable forms
5-02-05-010	Postage and Courier Expense	Diff Colleges	No		JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GoP	92,000.00	1,317,000.00 92,000.00		fuel, oil and lubricants for motor vehicles
5-02-12-030	Supply of Security Services for the Six (6) Computes of the College	Diff Colleges	No	Competitive Bidding	TO BE SCHEDULE		3A4-DEC 2022		GoP	4.780.000.00	4.780.000.00		postage and courter expense
5-02-12-020	Supply of Janitorial Services for the Six (6) Campuses of the College	Diff Colleges	VES	Competitive Bidding	÷ i		DECEMBER 2021			5,000,000,00	5,000,000.00		security services
5-02-03-990		Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021		NOVEMBER 2021		2,298,385.00	2.298.385.00		janiforial services
5-02-03-890	Supply and Delivery of Various Hardware Materials	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021		NOVEMBER 2021		1,427,414.50	1,427,414.50		various hardware materials
5-02-03-990	Supply and Delivery of BSHRM Supplies and Kitchen Equipment	CBPACOED	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,558,619.00	1,558,619.00		BSHRM Supplies and Equipment
5-02-03-990	Supply and Delvery of IT Supplies	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,442,178.00	1,442,178.00		IT supplies
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	2,500,465.00	2,500,465.00		vertous goods and services
5-02-03-990	Supply, Delivery and Installation of Internet Provider	MIS	No	Competitive Bidding	TO BE SCHEDULE	0			GoP	800,000.00	800,000.00		Internet provider
5-02-03-990	Goods and Services	Diff Colleges	YES	NP-53.9 - Small Value Procuren	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GoP	9,724,938,50	9,724,938,50		various goods and services

Prepared By:

**EVANGELINE L. SARION** Head, BAC Secretariat

Funds Available:

NIDA TOPIMENTEL

Recommending Approval

MARIA CRISTINA C. AZUELO, Ph.D.

VP for Administration & Finance

ARLO M. DE LA CRUZ, PECE

## CAMARINES NORTE STATE COLLEGE INDICATIVE Annual Procurement Plan for FY 2022

Code (PAP)	Project	PMO/ End-User	to this an Early Procurement Activity?		Schedule for Each Procurement Activity							•		
					Advertisement/Po Submission/Onen		ni Notice of Award   Contract Signing		Source of	Estimated Budget (PhP)			Remarks	
			(Yea/No)		eting of B/RE	ng of Bide	HOUCE OF AMERIC	Contract Signing	Funds	Total	MOOE	co	(brief description of Project	
8-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies from PS-DSM	SPMO	No	NP-53.5 Agency-to-Agency	N/A	N/A								
5-02-03-010	Supply and Detvery of Various Office and Janitorial Supplies for 1st Quarter and 2nd Quarter	Diff Colleges	YES	Competitive Bidding	207207		JAN-DEC2022	JAN-DEC2022	GoP	1,003,428.03	1,003,428.03		office and juniforial supplies from PS-D	
	Supply and Delivery of Various			Service Broady	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,874,594.80	1,874,594.80		office and juniforial supplies for 1st and quarter	
5-02-03-010	Office and Janitorial Supplies for 3rd Quarter and 4th Quarter Supply and Delivery of	Diff Colleges	No	Competitive Bidding	JUNE 2022	JUNE 2022							office and juniforms supplies for 3rd and	
5-02-03-020	Accountable Forms	Diff Colleges	No	ND 52 5 Assert Law / Autor Law A		JUNE 2022	JULY 2022	JULY 2022	GoP	421,977.17	421,977.17		drautes.	
	Supply and Delivery of Fuel, Oil and Lubricants for CNSC Motor			NP-53.5 Agency-to-Agency	N/A	NA	JAN-DEC2022	JAN-DEC2022	GoP	240,000.00	240,000.00		accountable forms	
5-02-03-090	Vehicles	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021			1 4 2 2						
5-02-05-010	Postage and Courier Expense	Diff Colleges	No		JAN-DEC 2022	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021		1,317,000.00	1,317,000.00	1.5486	fuel, oil and lubricants for motor vehicle	
5-02-12-030	Supply of Security Services for the Six (6) Campuses of the College	Diff Colleges	No	Competitive Bidding		JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GoP	92,000.00	92,000.00		postage and courier expense	
5-02-12-020	Supply of Junitorial Services for the Six (6) Campuses of the College	Diff Colleges	YES		TO BE SCHEDULE				GoP	4,780,000.00	4,780,000.00		security services	
5-02-03-990	Supply and Delivery of Furnitures and Fodures	Diff Colleges	YES	Competitive Bidding		The state of the state of	DECEMBER 2021	DECEMBER 2021	GoP	5,000,000.00	5,000,000.00		jenitorial services	
5-02-03-990	Supply and Delivery of Various			Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	2,298,385.00	2,298,385.00		various furniture and fotures	
5-02-03-990	Parchere Materials	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,427,414.50	1,427,414.50		verious hardware materials	
5-02-03-990	Supply and Delivery of BSHRM Supplies and Kitchen Equipment	CBPA/COED	YES ·	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,558,619.00	1,558,619.00		BSHRM Supplies and Equipment	
5-02-03-990	Supply and Delivery of IT Supplies	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GOP	1,442,178.00	1.442.178.00			
5-02-03-090	Supply and Delivery of Various Goods and Services	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021		NOVEMBER 2021		2,500,465.00	2.500.465.00		IT supplies	
-02-03-990		MIS	No	Competitive Bidding	TO BE SCHEDULE				GoP	800,000.00	, , , , , , , , , , , , , , , , , , , ,		verious goods and services	
-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges		NP-53.9 - Small Value Procuren		JAN-DEC 2022	JAN-DEC 2022	IAN DEC 2022			800,000.00		internet provider	
		D Compes	120	Value Procuren	3741-020 2022	JANTOEC ZUZZ	JAN-DEC 2022	JAN-DEC 2022	GoP	9,724,938.50	9,724,938.50		verious goods and services	

Prepared By:

EVANGELINE L. SARION
Head, BAC Secretariat

Funds Available:

Budget Officer

Recommending Approval

MARIA CRISTINA C. AZUELO,Ph.I.
VP for Administration & Finance

Approved By

R. MARLO M. DE LA CRUZ, PECE

2051/150405