QUARTERLY PHYSICAL REPORT OF OPERATION As ofDecember 31, 2021

Department:

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

Operating Unit:

< not applicable >

Organization Code (UACS):

08 051 0000000

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Yea	ır)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inc	dusive												
Outcome Indicators				11/2									
Percentage of first-time licensure exam					60%	60%	-	-	59% (22/37)	46.6% (48/103)	46.6% (48/103)	-13.4%	
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					77%	77%	-	-	74% (1,208/1, 633)	83% (1,349/1, 633)	83% (1,349/1,633)	+6%	
that are employed													
Output Indicators								1					
Percentage of undergraduate students				40%		40%		-	49% (4,553/4, 742)		49% (4,553/4,742)	+9%	
enrolled in CHED-identified and													
RDC-identified priority programs													· ·
2. Percentage of undergraduate					100%	100%	100%	100%	100%	100%	100%	0%	*
programs with accredition													
DVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic						1							
Outcome Indicators													
1. Percentage of graduate school faculty													
engaged in research work applied in any									- 1	1.1			
of the following:			- 44							100			
a. pursuing advanced research					100%	100%	-	(1/1) 100%	-	(2/1) 200%	2	+100%	
degree programs (Ph.D.) or			1										
b. actively pursuing within the last three (3)					(2/14) 14.29%	(2/14) 14.29%	(5/14) 36%	(9/14) 64%	(9/14) 64%	(9/14) 64%	(9/14) 64%	+49.71	
years (investigative research, basic			ž.										
and applied scientific research, policy													
research, social science research) or			1										
c, producing technologies for					(1/14) 7.14%	(1/14) 7.14%	-	-	-	(2/14) 14.29%	(2/14) 14.29%	+7.15%	
commercialization or livelihood													
improvement or													
d. whose research work resulted in an					(1/14) 7.14%	(1/14) 7.14%	4 - 1	(2/14) 14.28%%	(2/14) 14.28%%	(6/14) 42.86%	(6/14) 42.86%	+35.72%	
extension program													
Output Indicators						CONTROL TO CONTROL OF THE CONTROL OF	y						
Percentage of graduate students enrolled				34%		34%	-	-	(78/194) 40%		(78/194) 40%	+6%	
in CHED-identified or RDC-identified													
priority programs													
2. Percentage of accredited graduate					100%	100%	100%	100%	100%	100%	100%		
programs													
ESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator	1												
1. Number of research outputs in the last					1	1	1				1		
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													

Department: Agency:

State Universities and Colleges (SUCs)

Camarines Norte State College

Operating Unit:

< not applicable >

Organization Code (UACS): 08 051 0000000

- 4			Physi	ical Target (Bu	dget Year)			Physical A	ccomplishmer	nt (Budget Yea	ır)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1, Number of research outputs completed					12	12	-	3	2	10	15	+3	
within the year													
2. Percentage of research outputs					59%	59%				(35/55) 63%	(35/55) 63%	+4%	
presented in national, regional, and													
international fora within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000							700					
OO : Community engagement increased						No.							
Outcome Indicator	×												
1. Number of active partnerships with LGUs,				7 P. J.	3	3	9	4	-	1	14	+11	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of		golfa fa la								N		4.	
extension activities													
Output Indicators													
1. Number of trainees weighted by the					1,250	1,250	1,355	2811	2990	4545	11,701	+10,451	
length of training												2	
2. Number of extension programs organized					3	3	5	-			5	+2	
AND supported CONSISTENT WITH the SUC's													
mandated and priority programs													//89
3. Percentage of beneficiaries who rate the					95%	95%	(1,355/1,360) 99,63%	(1,277/1,285) 99.38%	(1,135/1,139) 99.65%	(2,029/2,038) 98.69%	5,796/5,822) 99.55%	+4.55	
training course/s as satisfactory or													
higher in terms of quality and relevance													

MARIA CRISTINA C. AZUELO, Ph. D VP for Administration and Finance

QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2021

Department : State Universities and Colleges (SUCs)
Agency : Camarines Norte State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 051 0000000



Particulars	UACS CODE		rnysi	cal Target (Bu	oget rear)			Physical A	ccomplishmer	t (Budget Year)			
· combuted 8	UNUS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
GHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve in	clusive												
Outcome Indicators													
Percentage of first-time licensure exam					60%	60%			59% (22/37)				
takers that pass the licensure exams						-							
2. Percentage of graduates (2 years prior)					77%	77%		2	74% (1,208/1, 633)				
that are employed													
Output Indicators													
Percentage of undergraduate students				40%		40%		-	40% (3723/9298)				
enrolled in CHED-identified and													
RDC-identified priority programs													
2. Percentage of undergraduate					100%	100%	100%	100%	100%				
programs with accredition						201/202							
DVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicators													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research					100%	100%		1	-				
degree programs (Ph.D.) or						100.0				-			
b. actively pursuing within the last three (3)					(2/14) 14.29%	(2/14) 14.29%	(5/14) 36%	(9/14) 64%	(9/14) 64%	-			
years (investigative research, basic				_	(4.14) 14.60%	(2714) 14.23%	(3/14) 30%	(8/14) 0476	(8/14) 64%				
and applied scientific research, policy		-											
research, social science research) or	1									_			
c. producing technologies for					(1/14) 7.14%	(1/14) 7.14%							
commercialization or livelihood					(1/14) /.14%	(1/14) /.14%	-	-	-				
improvement or													-
d. whose research work resulted in an					13/10/17 7 4 4 4 4	7479.45 W.4.404							
extension program					(1/14) 7.14%	(1/14) 7.14%	-	2/14) 14.28%%	2/14) 14.28%%				
Output Indicators		-					-						
Percentage of graduate students enrolled				0.45									
in CHED-identified or RDC-identified				34%		34%		37	59% (115/194)				
priority programs													
2. Percentage of accredited graduate		-			100%	100%	100%	100%	100%				
programs													
ESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
Number of research outputs in the last					1	1	1						
three years utilized by the industry or													
by other beneficiaries	10												
Output Indicators													

state Universities and Colleges (SUCs)

Camarines Norte State College

Operating Unit:

< not applicable >

Organization Code (UACS): 08 051 0000000

Particulars			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmer	t (Budget Year)			
Paroculars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of research outputs completed					12	12		3	2		16	10	14
within the year													
2. Percentage of research outputs					59%	59%							
presented in national, regional, and							_						
International fora within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000						1						
OO : Community engagement increased													
Outcome Indicator							+						
1. Number of active partnerships with LGUs,					3	3	9	4					
industries, NGOs, NGAs, SMEs, and							-	-					
other stakeholders as a result of							_						
extension activities							_			-			
Output Indicators							-						
Number of trainees weighted by the					1,250	1.250	1,355	2811	2990				
length of training							.,,040	5011	6.000				
2. Number of extension programs organized					3	3	5						
AND supported CONSISTENT WITH the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the					95%	95%	99.6%	99.4%	99%				
training course/s as satisfactory or						00.76	55.076	00.476	30%				
higher in terms of quality and relevance													

In coordination with:

Director IPDO

MARIA CRISTINA C. AZUELO, Ph.D. VP for Administration and Finance

OR. MARIO M. DE LA CRUZ, PECE College President

QUARTERLY PHYSICAL REPORT OF OPERATION As ofJune 30, 2021

Department :

State Universities and Colleges (SUCs) Camarines Norte State College < not applicable >

Agency:

Operating Unit:

Organization Code (UACS):

08 051 0000000

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmer	nt (Budget Year			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IGHER EDUCATION PROGRAM	310100000000000												
OO Relevant and quality tertiary education ensured to achieve incl	usive												
Outcome Indicators													
Percentage of first-time licensure exam					60%	60%	-	-					
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					77%	77%	-						
that are employed													
Output Indicators													
Percentage of undergraduate students				40%		40%							
enrolled in CHED-identified and													
RDC-identified prior ty programs													
2. Percentage of undergraduate					100%	100%	100%	100%					
programs with accredit on													
DVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicators													
Percentage of graduate school faculty													
engaged in research work applied in any	FIRE												
of the following:													
a, pursuing advanced research					100%	100%	-	1					
degree programs (Ph.D.) or					100000								
b. actively pursuing within the last three (3)					(2/14) 14.29%	(2/14) 14.29%	(5/14) 36%	(9/14) 64%	_				
years (investigative research, basic					,,	(a. 1.) 1. 1.	(5.14) 50.11	12.11/01/0					
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for					(1/14) 7,14%	(1/14) 7,14%	-	-					
commercialization or livelihood					1,500,000	4							
improvement or													
d, whose research work resulted in an					(1/14) 7.14%	(1/14) 7.14%	-	2/14) 14.28%%					
extension program					The state of the s			27.11) 1.1201010					
Output Indicators													
Percentage of graduate students enrolled				34%		34%	-	-					
in CHED-identified or RDC-identified													
priority programs													
Percentage of accredited graduate					100%	100%	100%	100%					
programs					133.4	10079	100 %	1997.81					
ESEARCH PROGRAM	320200000000000												
OO ; Higher education research improved to promote economic													
Dutcome Indicator													
Number of research outputs in the last					1	1	1						
three years utilized by the industry or					-								
by other beneficiaries										-			
Output Indicators													
Number of research outputs completed					12	12	-	3					

Department:

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

Operating Unit :

< not applicable >

Organization Code (UACS):

08 051 0000000

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	l (Budgel Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2, Percentage of research outputs					59%	59%	(22/23) 96%						
presented in national, regional, and													
international fora within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,					3	3	9	4					
industries, NGOs. NGAs. SMEs. and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the					1,250	1,250	1,355	2811					
length of training													
2, Number of extension programs organized					3	3	5	-					
AND supported CONSISTENT WITH the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the					95%	95%	99.6%	99.4%					
training course/s as satisfactory or													
higher in terms of quality and relevance													

ROGER JAY L. DE VELA Ph.D.

Director IPDO

VP for Administration & Finance

DIR. PREDDIE T. BERNAL. CESD IN OIC-Office of the President

QUARTERLY PHYSICAL REPORT OF OPERATION

As ofMarch 31, 2021 ·

Department :

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

Operating Unit :

< not applicable >

Organization Code (UACS): 08 051 0000000

Part land			Physi	ical Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
. 1	2	3	4	5	6	7	8	9	10	11	12	13	14
IIGHER EDUCATION PROGRAM	3101000000000000										***************************************		
OO : Relevant and quality tertiary education ensured to achieve incl	usive												THE THE PARTY OF T
Outcome Indicators											-		
Percentage of first-time licensure exam					60%	60%	-						
takers that pass the licensure exams													
Percentage of graduates (2 years prior)					77%	77%							
that are employed					Tel mostra								
Output Indicators													
Percentage of undergraduate students	10			40°a		40%							
enrolled in CHED-identified and													
RDC-identified prior ty programs						1							
2. Percentage of undergraduate					100%	100 %	100%					ļ	
programs with accredit on								3					
DVANCED EDUCATION PROGRAM	3201000000000000								·				
DO : Higher education research improved to promote economic												 	
Outcome Indicators												 	
Percentage of graduate school faculty													
engaged in research work applied in any							-						
of the following:													
a, pursuing advanced research					100%	100%	-	525					
dugree programs (Ph.D.) or												-	
b. actively pursuing within the last three (3)					(2/14) 14.29%	(2/14) 14.29%	(5/14) 36%						
years (investigative research, basic							***************************************						
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for					(1/14) 7.14%	(1/14) 7,14%	3.00						
commercialization or livelihood													
improvement or													The state of the s
d, whose research work resulted in an					(1/14) 7.14%	(1/14) 7,14%							
extension program					,								
Output Indicators													
Percentage of graduate students errolled				34%		34%							
In CHED-Icentified or RDC-identified													
priority programs													
2. Percentage of accredited graduate					100%	100%	100%						
programs						4.10	14470					-	
SEARCHPROGRAM	3202000000000000												
O . Higher education research improved to promote economic													
Outcome Indicator													
Number of research outputs in the last		-			1	1	1						
three years utilized by the industry or													
by other beneficiancs			_					-					
Output Indicators													
Number of research outputs completed													

Department:

State Universities and Colleges (SUCs)

Agericy:

Camarines Norte State College

Operating Unit:

< not applicable >

Organization Code (UACS): 08 051 0000000

Devise devis			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmer	t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year							7.50					.,,	14
2, Percentage of research outputs					59%	59%	(22/23) 96%						
presented in national, regional, and							1,000,000						
international fora within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000						-			-,			
OO : Community engagement increased							-						
Outcome Indicator													
1. Number of active partnerships with LGUs,					3	3	9			-			
industries, NGOs, NGAs, SMEs, and							1						
other stakeholders as a result of			1										
extension activities			- X		7								
Output Indicators					-								
Number of trainees weighted by the					1,250	1.250	1,355			-			
length of training													
2. Number of extension programs organized					3	3	5						
AND supported CONSISTENT WITH the SUC's						70							
mandated and priority programs													
3. Percentage of beneficiaries who rate the					95%	95%	99.6°,						
training course/s as satisfactory or					- 550		22.0.0						
higher in terms of quality and relevance						7							

LILIBETH A ROXAS PhD

VP for Administration & Finance

DIR. FREDDIE T. BERNAL, CESD III DIC-Office of the President