## CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 - MODIFIED - GENERAL FUND

	Procurement	PMO/	Is this an Early Procurement Activity? (Yes/No)		So	hedule for Eac	h Procurement A	Activity	Source of	Est	imated Budget (PhP)	Remarks		
	Project	End-User			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project)	
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies from PS-DBM	SPMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,003,428.03	1,003,428.03		common office supplies from PS- DBM	
5-02-03-010	Supply and Delivery of Janitorial Supplies and Printer Ink (Early Procurement 2022)	Diff Colleges	YES	Competitive Bidding	12/8/2021	12/28/2021	1/3/2022	1/42022	GoP	500,000.00	500,000.00		office & janitorial supplies	
5-02-03-010	Supply and Delivery of Various Office and Janitorial Supplies for 3rd Quarter and 4th Quarter	Diff Colleges	NO	Competitive Bidding	BE SCHEDU	LED		2	GoP	1,260,249.97	1,260,249.97		office & janitorial supplies	
5-02-03-020	Supply and Delivery of Accountable Forms	Diff Colleges	NO	NP-53.5 Agency-to- Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoB	240,000.00	240.000.00		accountable forms	
	Supply and Delivery of Fuel, Oil and Lubricants for CNSC	Dill Colleges	NO	Agency	IN/A	INA								
		Diff Colleges	YES	Competitive Bidding	11/24/2021		1/3/2022	1/42022	GoP	1,317,000.00	1,317,000.00		fuel, oil and lubricants	
		Diff Colleges	No				JAN-DEC 2022	JAN-DEC 2022		775,000.00	775,000.00		water expenses	
		Diff Colleges	No			JAN-DEC 2022		JAN-DEC 2022		5,181,000.00	5,181,000.00		electricity expenses	
	Postage and Courier Expense		No				JAN-DEC 2022	JAN-DEC 2022		92,000.00	92,000.00		postage and courier expenses	
5-2-05-020	Telephone Expense	Diff Colleges	No			JAN-DEC 2022		JAN-DEC 2022		170,000.00	170,000.00		telephone expenses	
5-02-05-030	Internet Expense	Diff Colleges	No		JAN-DEC 202	UAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GoP	800,000.00	800,000.00		internet expenses	
5-02-11-030		Diff Colleges	No	NP-53.9 - Small Value Procurement	AN-DEC 202	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	2,000,000.00	2,000,000.00		consulting services	
5-02-12-020	Supply of Janitorial Services for the Six (6) Campuses of the College	GSO	YES	Competitive Bidding	12/2/2021	12/22/2021	1/3/2022	1/4/2022	GoP	5,000,000.00	5,000,000.00		lanitorial services	
	Supply of Security Services for the Six (6) Campuses of						17072022	II-IIZVEE	GoP	4,780,000.00	4,780,000.00		security services	
5-02-12-030	the College Supply and Delivery of	GSO	No	Competitive Bidding	BE SCHEDU	T			Gor	4,760,000.00	4,700,000.00		Security Services	
5-02-03-990	Furniture (2022 Early	Diff Colleges	YES	Competitive Bidding	ECEMBER 20	ECEMBER 20	JANUARY 2022	JANUARY 2022	GoP	1,661,455.00	1,661,455.00		various furniture and fixtures	
5 00 00 000	Supply and Delivery of Various Hardware Materials	Div Callana	VEO	Compatible Bidding	- OFMER A	FOEMPED 20	IANII IA DV 2022	JANUARY 2022	C-D	1,038,061.50	1,038,061.50		various hardware materials	
	Supply and Delivery of BSHM Supplies and Other Kithchen Equipmnet (2022 Early	Diff Colleges  CBPA/COED/ IFMS/NSTP	YES	Competitive Bidding  Competitive Bidding				JANUARY 2022		780,120.00	780,120.00		BSHRM Supplies and Equipment and Kitchen equipment and medical supplies	
	Supply and Delivery of IT Supplies and Photocopier Toner and Parts (Early Procurement 2022)	Diff Colleges	YES	Competitive Bidding	ECEMBER 20	DECEMBER 20	JANUARY 2022	JANUARY 2022	GoP	1.943.468.00	1,943,468.00		IT Supplies and Toner	
	Supply and Delivery of Various Laboratory Supplies and Equipment (2022 Early Procurement)	IFMS	YES	NP-53.1 Two Failed				JANUARY 2022		1,541,836.00	1,541,836.00		laboratory supplies and equipme	

5 00 00 000	Supply and Delivery of Various Goods and Services											
5-02-03-990	(Early Procurement 2022) Provision of Hotel Accomodation, Food and Conference Facilities for the CNSC In-House Planning and Budgeting Workshop (Early	Diff Colleges	YES	Competitive Bidding	ECEMBER 20	DECEMBER 202	JANUARY 2022	JANUARY 2022	GoP	1,288,676.00	1,288,676.00	various goods and services
5-02-03-990	Procurement 2022) Procurement of Various Spare	IPDO	YES	Competitive Bidding	ECEMBER 20	ECEMBER 202	JANUARY 2021	JANUARY 2021	GoP	1,040,000.00	1,040,000.00	in house planning
5-02-03-990	Parts of CNSC Service Vehicles	Motorpool	YES	Competitive Bidding	ECEMBER 20	ECEMBER 202	JANUARY 2021	JANUARY 2021	GoP	1,097,500,00	1,097,500.00	repair and maintenance of veh
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	YES	NP-53.9 - Small Value Procurement			JAN-DEC 2022			5,814,003.25	5.814.003.25	2 2 W
5-02-03-990		Diff Colleges	NO	NP-53.5 Agency-to- Agency		APRIL 2022	APRIL 2022		GoP	80,000,00	80.000.00	various goods and services
5-02-03-990	Renewal for Domain Name and Cloud Serving Hosting for LMS and CNSC Website	MIS	NO	Direct Contracting	IAN-DEC 202	JAN-DEC 2022	JAN-DEC 2022		GoP	540,000,00	540,000.00	various goods and services
5-02-03-990	Supply and Delivery of Office, Janitorial Supplies and Various Equipment	Diff Colleges	NO	Competitive Bidding	04/26/2022	05/16/2022	05/17/2022	05/18/2022	GoP	392.525.25		renewal of cnsc website
5-02-03-990	Supply and Delivery of Personalized Medals and Trophies	Diff Colleges	NO	Competitive Bidding	5/17/2022	5/25/2022	5/26/2022	5/27/2022			392,525.25	various goods and services
5-02-03-990	Provision of Food and Hotel Accommodation for the IQA	QMR	NO	Competitive Bidding	5/31/2022	6/8/2022			GoP	380,540.00	380,540.00	medals and trophies provision of food and hotel
5-02-03-990	Supply and Delivery of Equipment and Medical Supplies for Operationalization of Face to	OVPAA	No	Competitive Bidding	5/16/2022	6/6/2022	6/9/2022	6/10/2022	GoP GoP	396,000.00 5,600,000.00	396,000.00	accommodation equipment and other materials and other services
	Materials and other services for Capacity Development on	Diff Colleges	YES	Competitive Bidding	BE SCHEDUI	LED			GoP	1,000,000,00		
	Supply and Delivery of Materials and other Services for Conduct of Activities for Sports and Culture Development and ICT Supplies and Equipment	CPAU/SDO/M	YES	Competitive Bidding						1,000,000.00	1,000,000.00	materials and other services
-02-03-350	Table and Edubition	CFAUISDOINI	TES	Competitive Bidding	BE SCHEDUL	.ED			GoP	1,500,000.00	1,500,000.00	materials and other services

49,212,863.00

Prepared By:

EVANGELINE L. SARION Head, BAC Secretariat

Funds Available:

Recommending Approval

Approved By:

NIDA II. PIMENTEL Budget Officer

MARIA CRISTINA C. AZUELO,Ph.D VP for Administration & Finance

DR. MARLO M. DE LA CRUZ, PECE College President

# CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 INTERNALLY GENERATED FUND - MODIFIED

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sch	edule for Each	Procurement A	Activity	Source of Funds	Est	Imated Budget (P	hP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	(brief description of Project
F 00 00 040	Supply and Delivery of Office			A CONTROL MAD AND AND AND AND AND AND AND AND AND A						Total	MOOL		
5-02-03-010	Supplies Supply and Delivery of Fuel, Oil	Diff. College	NO	Competitive Bidding					Income	385,152,00	385,152,00		office supplies
	and Lubricants for CNSC Motor												отпостириюся
5-02-03-090								1		1	1		
5-02-03-090		Diff. College	NO	NP-53.9 - Small Value Procurement	JAN-DEC 202	JAN-DEC 20	JAN-DEC2022	JAN-DEC2022	Income	175,156,00	175.156.00		fuel, oil and lubricants
r 00 00 000	Supply and Delivery of Various	DIE 0 11											radi, di una labilouna
5-02-03-090	Supplies and Materials	Diff. College	NO	Competitive Bidding	TO BE SCHEO	DULED			Income	1,831,558.30	1,831,558.30		various good and services
F 00 00 000	Supply and Delivery of Various Goods and Services												Tanous good and sorricos
5-02-03-090	Supply and Delivery of Various	Diff. College	NO	Competitive Bidding	TO BE SCHEE	TO BE SCHEDULED			Income	5,000,000.00	5,000,000.00		various goods and services
F 02 02 000	Equipment for All CNSC Events				200000000000000000000000000000000000000								Turious goods and sorvices
5-02-03-090	Supply and Delivery of	MIS	NO	Competitive Bidding	4/11/2022	4/19/2022	4/20/2022	4/21/2022	Income	267,170.00	267,170.00		egpt for events
£ 02 02 000	Hydrostatic Bench		110				-						adpt to otomo
		CoEng	NO	Competitive Bidding	2/22/2022	3/14/2022	3/15/2022			1,500,000.00	1,500,000.00		hydrostatic bench
		Diff. College	NO	Competitive Bidding	4/12/2022	5/2/2022	5/3/2022	5/4/2022	Income	1,947,300.00	1,947,300.00	STATE OF THE PARTY OF	various furniture
	Water Expenses Electricity Expenses	Diff. College	NO		JAN-DEC 202	JAN-DEC 20	JAN-DEC 2022	JAN-DEC 2022	Income	143,102.00	143,102.00		water expenses
		Diff. College	NO		JAN-DEC 202	JAN-DEC 20	JAN-DEC 2022	JAN-DEC 2022	Income	1,029,950.00	1,029,950.00	STORES OF THE REAL PROPERTY.	electricity expenses
	Telephone Expenses	Diff. College	NO		JAN-DEC 202	JAN-DEC 20	JAN-DEC 2022	JAN-DEC 2022	Income	89,005.00	89,005.00		telephone expenses
5-02-05-030		Diff. College	NO		JAN-DEC 202	JAN-DEC 20	JAN-DEC 2022	JAN-DEC 2022	Income		1,873,047.00		internet expenses
5-02-12-020	Supply of Janitorial Services for the Six (6) Campuses of the	CNSC	VEO	AUT OF THE									monte expenses
3-02-12-020	Supply of Security Services for	CNSC	YES	Competitive Bidding	TO BE SCHED	ULED			Income	1,982,362.00	1,982,362.00	ALEMAN SECTION	janitorial services
5-02-12-030	the Six (6) Campuses of the	CNSC	NO	Competitive Bidding		0.1072020							
J-02-12-000	Supply and Delivery of Various	CNSC	NO	Competitive Blading	TO BE SCHED	ULED			Income	1,850,982.40	1,850,982.40		security services
5.02.12.000	Goods and Services	CNSC	NO	NP-53.9 - Small Value Procurement						- United to Act of the Control			
J-02-12-000	Supply and Delivery of Various	CNSC	NO	INP-53.9 - Small Value Procurement	JAN-DEC 202	JAN-DEC 20	JAN-DEC 2022	JAN-DEC 2022	Income	2,379,730.00	2,379,730.00		various good and services
5.02-12-990	Goods and Services	IPRPU	NO	ND FO F Assess to Assess			VIOLEN LEGEN CONTROL	Same was a value of the				EDGS ER TOOLS	
	Renewal of Library System	Diff. College	NO	NP-53.5 Agency-to-Agency Direct Contracting	JAN-DEC 202	JAN-DEC 20	JAN-DEC 2022	JAN-DEC 2022	Income	30,000.00	30,000.00		various good and services
0-02-12-00U	Provision on Access to Online	Diff. College	NO	Direct Contracting	JAN-DEC 202	JAN-DEC 20	JAN-DEC 2022	JAN-DEC 2022	Income	330,000.00	330,000.00		renewal of library system
5-02-99-070	Electronic Resources	Main Library	NO	Competitive Bidding									subscription of journals, books
J-02-33-070	Supply and Delivery of Laptop	IVIAIT LIDIARY	NO	Competitive Blading	6/14/2022	7/4/2022	7/5/2022	7/6/2022	Income	3,398,714.00	3,398,714.00		and other reference
	for Faculty Supply and Delivery of Various	Diff. College	NO	Competitive Bidding	TO BE SCHED	TO BE SCHEDULED			Income	9,480,000.00		9,480,000.00	
	Equipment and Supplies Used for College Events and PICRO Documentation	OP/PICRO	NO	Competitive Bidding	TO BE SCHED	ULED			Income	5 000 000 00			
			110	John Politica Didding	TO BE SCHEDULED				Income	5,000,000.00 38,693,228.70		5,000,000.00	various supplies and equipr

Prepared By:

EVANGELINE L. SARION

Head, BAC Secretariat

Funds Available:

Recommending Approval

MARIA CRISTINA C. AZUELO, Ph.D VP for Administration & Finance

Approved By:

DR. MARLO M. DE LA CRUZ, PECE College President

## CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 INTERNALLY GENERATED FUND (FIDUCIARY) - MODIFIED

Code (PAP)	Procurement	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	tule for Each Proc	urement Activity	,	Source of Funds	Estim	ated Budget (PhP)		Remarks
	Project	Eng-User			Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
Vitario tonato e Unicons vita	Supply and Delivery of Office	Note the second	- Company	MANAGEMENT THEORY OF THE CONTROL OF							W.OOL		
5-02-03-010		Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	299,644.00	299,644.00		office supplies
	Supply and Delivery of Gasoline											1505217010117011	
5-02-99-040	Oil and Lubricants	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	Others	461,200.00	461,200.00		fuel, oil and gasoline
E 00 03 000	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	O Biddie					201				
5-02-03-990	Supply and Delivery of Various	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	1,580,217.75	1,580,217.75		various goods and service
E 02 03 000	Goods and Services	Diff Colleges	NO	Competitive Bidding	0/44/0000	7/4/0000		7,0,000		1			
3-02-03-550	Supply and Delivery of Various	Dir Colleges	NO	Competitive Bidding	6/14/2022	7/4/2022	7/5/2022	7/6/2022	Others	1,078,046.00	1,078,046.00		various goods and service
5-02-03-990		Diff Colleges	NO	Competitive Bidding	4/26/2022	5/16/2022	5/17/2022	5/18/2022	011	700.010.00			1
0-02-00 000	Supply and Delivery of Supplies	Din Colleges	110	Competitive Bidding	4/20/2022	5/16/2022	5/1//2022	5/16/2022	Others	786,340.25	786,340.25		various goods and service
5-02-03-990	and Equipment for COTT	COTT	NO	Competitive Bidding	4/12/2022	5/2/2022	5/3/2022	5/4/2022	Others	1,555,396.00	1.555.396.00		various supplies and eqpt
02 01 111	Supply and Delivery of Various		110	Competitive Didding	4/12/2022	SIZIZUZZ	5/3/2022	5/4/2022	Others	1,555,396.00	1,555,396.00		for COTT
5-02-03-990		Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JANUDEC 2022	JANUDEC 2022	Othere	2,956,677.20	2,956,677,20		Lucada and and analysis
	Repair and Maintenance of				070102020	OF HE DEG ZOZZ	UNIT-DEG EGEE	OF THE DEG EDEE	Others	2,500,077.20	2,930,077.20	Accessed to the second	various goods and service labor and mats for repair of
5-02-13-040	Buildings	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	Others	20,000.00	20,000,00		and maintenance of bldgs
									- Curiore	20,000.00	20,000.00		labor and mats for repair of
	Repair and Maintenance of				1		1			1			and maintenance of
5-02-13-050	Machinery and Equipment	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	<b>JAN-DEC 2022</b>	JAN-DEC 2022	Others	80,000.00	80,000,00		machinery equipment
										1	00,000.00		labor and mats for repair of
	Repair and Maintenance of			AND STREET, THE SETS OF A SETS OF SETS						1			and maintenance of office
5-02-13-070	Office Furniture and Fixtures	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	Others	80,800.00	80,800.00		furniture and fixtures
												MENTER HOUSE IN	labor and mats for repaire
	Repair and Maintenance of				The contract of the contract o				SATURE STATE OF THE SATURE				and maintenance of other
5-02-12-990		Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	Others	14,000.00	14,000.00		PPE
	Supply and Delivery of Various Books	Diff Colleges	410										
	Supply and Delivery of	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	1,589,145.70		1,589,145.70	books
		Diff Colleges	NO	Competitive Bidding	TO DE COLIEDURES					17729-200-00			
	Supply and Delivery of Various	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	5,405,225.00		5,405,225.00	machinery and equipment
		Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED						REPORT OF STREET	04 - 12 - 12 - 12 - 12 - 12 - 12 - 12 - 1	
_	Supply and Delivery of Various	Dill Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	1,574,900.00		1,574,900.00	furniture and fixtures
		Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	0.545.000.00			
	Supply and Delivery of Various	Din Colleges	140	Competitive Didding	TO BE SCHEDULED				Others	3,545,900.00		3,545,900.00	various office equipment
		Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	10.043.950.00	USV. TEXT TO SEE	10.042.050.00	laborates and an a
	Supply and Delivery of Computer				TO DE GOTTEDOLED				Oniola	10,045,950.00		10,043,950.00	laboratory equipment
		Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	1,355,000.00	AND STREET, S.	1 355 000 00	computer software
		31103001			1 GOTTEDOLED				Othors	32,426,441.90		1,303,000.00	Computer software

Prepared By:

EVANGELINE L. SARION

Head, BAC Secretariat

Funds Available:

NIDA TYPIMENTEL Budget Officer

Recommending Approval

MARIA CRISTINA C. AZUELO,Ph.D VP for Administration & Finance

Approved B

DR. MARLO M. DE LA CRUZ, PECE College President

### CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 TRUST RECEIPT - MODIFIED

Project  Delivery of FABLAB pment livery, Installation	End-User FABLAB	Procurement Activity? (Yes/No)		Advertisement/Postin g of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Funds			(brief description of Projec
pment								Funds	Total	MOOE	
	LWDFWR	NO	Competitive Bidding	TO BE SCHEDULE	D			Others	3,300,000.00		FABLAB Office Equipmen
uration of a Campus ork for the Smart	MIS	NO	Competitive Bidding	TO BE SCHEDULE	=D			Others	24,995,958.80	24 995 958 80	Development of Smart Campus
Delivery of Supplies als for Production and Assessment of				JUNE-DECEMBER	JUNE-	JUNE- DECEMBER 2022	JUNE- DECEMBER		180,272.00	180,272.00	supplies and mats for ProTechSeaweeds
P Application [	IPRPU	NO	Direct Contracting	JANUARY -	JANUARY - DECEMBER 2022	JANUARY - DECEMBER 2022	DECEMBER	Others	11,000.00	11,000.00	IP Application
als fo	or Production and sessment of	or Production and sessment of IFMS	or Production and sessment of IFMS NO	or Production and sessment of IFMS NO NP-53.9 - Small Value Procurement	or Production and sessment of IFMS NO NP-53.9 - Small Value Procurement JUNE-DECEMBER 2022  JANUARY -	production and bessment of IFMS NO NP-53.9 - Small Value Procurement JUNE-DECEMBER 2022 2022 JANUARY - DECEMBER JANUARY - DECEMBER	production and bessment of IFMS NO NP-53.9 - Small Value Procurement JUNE-DECEMBER DECEMBER DECEMBER 2022 2022 2022 2022 2022 JANUARY - JANUARY - DECEMBER DECEMBER DECEMBER	Very of Supplies   JUNE-   J	liery of Supplies or Production and sessment of IFMS NO NP-53.9 - Small Value Procurement JUNE-DECEMBER DECEMBER	Very of Supplies   JUNE- JUNE- JUNE- DECEMBER   DECEM	Vary of Supplies

Prepared By:

EVANGELINE L. SARION

Head, BAC Secretariat

Funds Available:

NIDA TO PIMENTEL

Budget Officer

Recommending Approval

MARIA CRISTINA C. AZUELO,Ph.D VP for Administration & Finance

Approved By:

DR. MARLO M. DE LA CRUZ, PI

College President

#### CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 IGP FUND - MODIFIED

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	S	chedule for Each Pro	curement Activit	ty	Source of Funds	Estimated I	Remarks		
	Project	End-User	Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
	Supply and Delivery of Office					<del> </del>				Total	INIOUE		
5-02-03-010		IGP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2023	JAN-DEC 2022	Others	39,570.00	39,570.00		office supplies
	Supply and Delivery of Gasoline				1	1	OF HIT DEO EGE	UNIT DEG EGE	Othoro	00,070.00	50,570.00		orrice supplies
5-02-99-040	Oil and Lubricants	IGP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	Others	100,000.00	100,000.00		gasoline, fuel and lubricants
	Supply and Delivery of Various				TO BE	1	STATE DEG EGE	UNIT DEG EGE	Outoid	100,000.00	100,000.00		gasonile, ruer and rubicants
5-02-03-990	Goods and Services	IGP	NO	Competitive Bidding	SCHEDULED				Others	3 076 860 00	3,076,860.00	DE C	various goods and services
	Supply and Delivery of Various									0,070,000.00	0,070,000.00	-	grocery items, supplies and
	Supplies and Equipment for IGP	IGP	NO	Competitive Bidding	3/8/2022	3/28/2022	3/29/2022	3/30/2022	Others	922,505.00	922,505.00		eqpt
		IGP	NO	Competitive Bidding	3/29/2022	4/18/2022	4/19/2022	4/20/2022		640,000.00	640,000.00		balatik
	Supply and Delivery of Various Goods and Services	IGP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2023	JAN-DEC 2022			2.000.000.00		various goods and services
5-02-04-010	Water Expense	IGP	NO			JAN-DEC 2022		JAN-DEC 2022		36,000.00	36,000.00	-	water expense
5-02-04-020	Electric Expense	IGP	NO			JAN-DEC 2022		JAN-DEC 2022		60,000.00	60,000.00		electric expense
		IGP	NO			JAN-DEC 2022		JAN-DEC 2022		20,388.00	20,388.00		internet expense
5-02-13-040	Repair and Maintenance of Buildings	IGP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022			JAN-DEC 2022	0-100	450,000.00	450,000.00	itien.	labor and mats for repair of and maintenance of bldgs
	Repair and Maintenance of Machinery and Equipment	IGP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2023	JAN-DEC 2022	Others	200.000.00	200,000.00		labor and mats for repair of and maintenance of machinery equipment

7,545,323.00

Prepared By:

EVANGELINE L. SARION

Head, BAC Secretariat

Funds Available:

Recommending Approval

MARIA CRISTINA C. AZUELO,Ph.D

VP for Administration & Finance

DR. MARLO M. DE LA CRUZ, PE College President