Camarines Norte State College Annual Procurement Plan for FY 2024 - FIDUCIARY FUND (MODIFIED)

ode (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Proc	urement Act	ivity	Source of Funds	Estimated Budget (PhP)			Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	МООЕ	CO	(brief description of Project)
	Supply and Delivery of												
	Common Office and Janitorial Supplies	Diff Colleges	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Ian-Dec 2024	Jan-Dec 2024	Others	54, 774, 55	54, 774, 55		Office and Janitorial Supplies
	Supply and Delivery of	00110800		NP-53.14 Direct Retail Purchase of		Jan 200 200 2	341 200 2001	J		1	5.3) 1.1.1.00		
	Fuel, Gasoline and			Petroleum Fuel, Oil and Lubricant (POL)	1								
-02-03-090		Diff Colleges	NO NO	Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Others	105, 287. 50	105, 287. 50		fuel, gasoline and lubric
	Supply and Delivery of				7				New York Control of the Control of t				
	Various Laboratory Supplies and Equipment	D166 0 11	Mo	Competitive Bidding	TO BE SCHEDULED				041	1, 026, 382, 84	1, 026, 382, 84	b	various laboratory suppli and equipment
		Diff Colleges	NO NO	Competitive Bidding		T D 0004	T D 0004	Jan-Dec 2024	Others	204, 000, 00	204, 000, 00		
	Internet Expense Supply and Delivery of	CNSC	NO		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Uthers	204, 000. 00	204, 000. 00		internet expenses
	Various Supplies, Services												various supplies, service
		Diff Colleges	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Ian-Dec 2024	Jan-Dec 2024	Others	2, 856, 646, 88	2, 856, 646, 88		and equipment
	Supply and Delivery of		7.0	14 0010 0mb22 10240 12000 0mb11	361 200 2021	Jan Dec Hous	J	J		1	27 0007 0107 00		
	Various Supplies, Services				1								various supplies, service
-02-03-990	and Equipment	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	2, 548, 494. 52	2, 548, 494. 52		and equipment
	Supply and Delivery of												
	Various IT Supplies and		-							5 710 050 00	E 210 0E0 00		various IT supplies and
-02-03-990		Diff Colleges	NO NO	Competitive Bidding	TO BE SCHEDULED			-	Others	5, 716, 953. 00	5, 716, 953. 00		Equipment
	Supply and Delivery of Equipment for Library and	MAIN				1	I						various equipment for
	CBPA Computer Laboratory	LIBRARY/CBPA	NO	Competitive Bidding	TO BE SCHEDULE				Others	621, 553, 00	621, 553, 00		library and CBPA Laborate
	Printing of Yearbook (A.Y.	Danielli, Charle	110	Sompe vi vi ve Distorit	TO DE COMEDOM				- Contro	021,000,00	021, 000, 00		
	2022-2023), Camarines Norte				ı	06/10/2024							
-02-03-990	State College, Daet,	OSSD	NO	Competitive Bidding	5/18/2024		06/11/2024	06/12/2024	Others	1, 065, 350, 00	1, 065, 350, 00		printing of yearbook
	Supply and Delivery or vanous												
- 1	Books and E-Books for the Camarines Norte State				1	07/16/24							
-02-03-110	College	Diff Colleges	NO	Competitive Bidding	6/24/2024		7/17/2024	7/18/2024	Others	5, 256, 364. 99	5, 256, 364. 99		various books and e-books
	Provision on Access to 100+			NP-53.14 Direct Retail Purchase of			January -	January -					
	Titles Multidisciplinary			Petroleum Fuel, Oil and Lubricant (POL)	January -	January -	December	December					
i-02-03-110	Filipiniana E-Book (Renewal)	MAIN LIBRARY	NO NO	Products and Airline Tickets	December 2024	December 2024	2024	2024	Others	330, 000. 00	330, 000. 00		renewal of e-book
	Subscription of E-Journal				TO DO GOUDDAY ED		1			504 600 00	504 500 00		
-02-03-110		Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	584, 600, 00	584, 600. 00		journal

Prepared By:

ELOISA R. LUKBAN, MPA

Head, BAC Secretariat

Funds Available:

NIDA PIMENTEL

Budget Officer

Recommending Approval

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VP for Administration & Finance

Approved By:

DR. MARLO M. DE LA CRUZ, PECE

Camarines Norte State College Annual Procurement Plan for FY 2024 - INCOME FUND (MODIFIED)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early		Schedule	for Each P	rocurement A	Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
	Project	Enu-oser	Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Project)
	Subscription of Library												
	Manager Software with barcode label, scanner and												Library Manager Softwar
5-02-03-990	inventory scanner	COTT/CANR	NO	Competitive Bidding	TO BE SCHEDULE	D			Income	1, 872, 000, 00	1, 872, 000, 00		with accessories
						Ī				2) 010) 000100	2,015,000,00		
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Income	5, 910, 012, 00	5, 910, 012, 00		various goods and servi (supplies, Equipment, furntiures, and other supplies, meals)
	Renewal of Domain Name, Registration and Subscription of Rapid Secure Sockets Layer Wildcard for the Learning Management System, Website Hosting and Domain Name Registration	ITSO	NO.	Direct Contracting	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Income	15, 080, 00	15, 080. 00		renewal of Domain Name, Domain Registration and Rapid Secure Sockets Lay Wildcard
	Supply of Cloud Server Hosting for the Learning Management System, Website, Hosting and Domain Name	-			January -	January - December	January - December	January - December		940,000,00	240,000,00		
5-02-03-990	Registration	ITS0	NO	Direct Contracting	December 2024	2024	2024	2024	Income	840, 000. 00	840, 000, 00		cloud server hosting
5-02-03-990	Supply and Delivery of Various IT Supplies and Equipment	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Income	1, 820, 950. 00	1, 820, 950, 00		various IT supplies and equipment
5-02-03-990	Supply, Delivery and Installation of Airconditioning Unit	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Income	1, 197, 000, 00	1, 197, 000, 00		airconditioning unit wit
	Supply and Delivery of Various Furniture and				TO BE								
5-02-03-990		Diff Colleges	NO	Competitive Bidding	SCHEDULED				Income	819, 750. 00	819, 750. 00		furntiure and fixtures
	Supply and Delivery of				то ве								
5-02-03-990	Various Goods and Services	Diff Colleges	NO	Competitive Bidding	SCHEDULED		-	-	Income	821, 000, 00	821, 000, 00		various goods and servi
5-02-03-990	Renewal of Zoom Subscription	RESEARCH	NO NO	Direct Contracting	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Income	155, 000. 00	155, 000, 00		renewal of zoom subscription
5-02-03-990	IP Application of CNSC for	IPMO	NO	NP-53, 5 Agency-to-Agency	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Income	102, 500. 00	102, 500. 00		IP Application
5-02-03-990	Aifare for Speaker and	ITMO	NO	NP-53.14 Direct Retail Purchase of	December 2024	2024	2024	2024	Theosie	102, 300. 00	102, 300. 00		ir application
5-02-03-090		Diff Colleges	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - Dece	January - Dec	January - De	January - De	Income	480, 000. 00	480, 000. 00		airfare
5-02-03-110	Supply and Delivery of Various Books and Digital Copies of Books for COED, COTT and IFMS	COED/COTT/IF	NO	Competitive Bidding NP-S3.14 Direct Retail Purchase of	TO BE SCHEDULE	APDII	ADDIT	APRIL-	Income	2, 247, 957. 00	2, 247, 957. 00		various books and digita
5-02-03-990	Supply and Delivery of Fuel, Gasoline and	Diff Colleges	NO	NP-53.14 Direct Retail Furchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APRIL- DECEMBER 2024	APRIL- DECEMBER 2024	APRIL- DECEMBER 2024	DECEMBER 2024	Income	270, 000, 00	270, 000, 00		gasoline/fuel
5-02-03-990	FORT TORINGS	Intil Colleges	NU	Introducto and Allithia fickers	DECEMBER 2024	14047	14041	12027	THOME	16, 551, 249, 00	210,000,00		IRasottilia/trat

16, 551, 249, 00

Prepared By:

ELOISA R. LUKBAN, MPA

Head, BAC Secretariat

Funds Available:

Budget Officer

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VP for Administration & Finance

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Camarines Norte State College Annual Procurement Plan for FY 2024 - BUSINESS RELATED FUND (MODIFIED)

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pr	ocurement Ad	ctivity	Source of Funds	Estimated Budget	(PhP)		Remarks (brief description of
	Project	End-User	Procurement		Advertisement	Submission/	Notice of	Contract	1	Total	MOOE	CO	Project)
			Activity?		/Posting of	Opening of	Award	Signing					Troject/
			(Yes/No)		IB/REI	Bids		-				CONTRACTOR DESCRIPTION	
	Supply and Delivery of							1					Office and Janitorial
	Common Office and			MD 80 0 0 13 W 1 D	T	T D 0004	T D 0004	T D 2004	041	464, 033, 50	464, 033, 50		Supplies
	Janitorial Supplies	Diff Colleges		NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	404, 033, 00	404, 055, 50		Suppries
	Supply and Delivery of			NP-53, 14 Direct Retail Purchase of				1					
	Fuel, Gasoline and	nun /rmm /gum		Petroleum Fuel, Oil and Lubricant (POL)	Jan-Dec 2024	Jan-Dec 2024	Tom-Dec 2024	Ton-Don 2024	Othous	9, 000, 00	9, 000, 00		
5-02-03-090		BAD/IFMS/CANR	NO	Products and Airline Tickets	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Otners	3, 000, 00	9, 000, 00		
	Supply and Delivery of							1					agriculture and marine
	Agricultural & Marine				Jan-Dec 2024	T D 2024	Ton-Don 2024	Ton-Don 2024	041	439, 522, 00	439, 522, 00		supplies & equipment
	supplies & equipment	IFMS & CANR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	435, 322.00	439, 322, 00		suppries & equipment
	Supply and Delivery of							1					various supplies, services
		Diff					- D 0004	T D 0004	0.1	3, 437, 863, 19	3, 437, 863, 19		
	and Equipment	Colleges	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	3, 437, 003, 19	3, 437, 603, 19		and equipment
	Supply and Delivery of				mo p.n			1					/
	.drronn onbhrront oor . room	Diff			TO BE			1		10 707 450 75	10 707 450 75		various supplies, services
	and Equipment	Colleges	NO	Competitive Bidding	SCHEDULED			-	Others	13, 787, 452. 75	13, 787, 452, 75		and equipment
	Supply and Delivery of ID				1								
	Lace with ID Holder for									100 000 00	100 000 00		FD 7 1.1 FD 11.11
5-02-03-990	CNSC Students	BAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	100, 000. 00	100, 000, 00		ID Lace with ID Holder
	Supply and Delivery of												
	Materials for Student									HOE 000 00	### 000 00		materials for student
5-02-03-990	Uniform	BAD	NO	Competitive Bidding	TO BE SCHEDULE				Others	765, 000. 00	765, 000, 00		uniform

19, 002, 871, 44

Prepared By:

ELÓISA R. LUKBAN, MPA

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Funds Available:

Recommending Approval

MARIA CRISTÍNA C. AZUELO, Ph.D

VP for Administration & Finance

Approved By:

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Camarines Norte State College Annual Procurement Plan for FY 2024 - TRUST-RECEIPT FUND (MODIFIED)

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pr	rocurement A	Activity	Source of Funds	Estimated Budget (PhP)			Remarks	
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	МООЕ	СО	(brief description of Project)	
W- 1	Supply and Delivery of Exhaust Fan for the greenhouse of the project titled Facilities Improvement of Queen													
	Pineapple Research and Development Center	OVPRE	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	15, 000, 00	15, 000. 00		heavy duty industrial exhaust fan	
5-02-03-990	Supply and Delivery of QPRDC Building Marker	OVPRE	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	20, 742, 88	20, 742, 88		QPRDC Building Marker	
5-02-03-990	Supply and Delivery of Equipment for BSHM Laboratory	СВРА	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	971, 000. 00	971, 000, 00		BSHM Laboratory Equipment (CHED IDG	
	Labor and Materials for Installation of Airconditioning Units under the Project : Facilities Improvement of Queen Pineapple Research and	OVPRE	No	NP-53.9 - Small Value Procurement	March- December 2024	March- December 2024		March- December 2024	Others	75, 800. 00	75, 800, 00		labor and materials for installation of airconditioning winit	
5-02-03-090	Supply of Gasoline for DOST- PCAARRD Project 1A	IPMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	April-Dec 2024	April-Dec 2024		April-Dec 2024	Others	5, 000, 00	5, 000. 00		gasoline	
	Supply of Gasoline for DOST- Project 2 and 6	DOST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July-December 2024	July- December 2024	July- December 2024	July- December 2024	Others	60, 000. 00	60, 000. 00		gasoline/fuel	
	and Lei for the Inauguration Ceremony of Queen Pineapple Research and Development Laboratory Building	OVPRE	NO	NP-53.9 - Small Value Procurement	March - April 2024	March - April 2024	March - April 2024	March - April 2024	Others	61, 000. 00	61, 000, 00		meals and lei for the inaugration of QPRD Laboratory and Equipment	
	Supply and Delivery of External Hard Drive, Bond Paper and Cellcards for	IPMO	NO	NP-53.9 - Small Value Procurement	April-Dec 2024	April-Dec 2024	April-Dec 2024	April-Dec 2024	Others	16, 600, 00	16, 600, 00		office supplies and other supplies	
	Subscription of Grammarly for DOST-PCAARRD Project 1A	IPMO	NO	NP-53.9 - Small Value Procurement	April-Dec 2024	April-Dec 2024	April-Dec 2024	April-Dec 2024	Others	8, 000. 00	8, 000. 00		grammarly subscription	
	IP Application of CNSC	IPMO	NO	NP-53.5 Agency-to-Agency	April-Dec 2024	April-Dec 2024		April-Dec 2024	Others	39, 915. 20	39, 915. 20		IP Application for CNSC	
	Supply and Delivery of Office and Agricultural Equipment for the Implementation of SPRINT- HORT Project	SPRINT HORT	NO	NP-53.9 - Small Value Procurement	May - December 2024	May - December 2024	December	May ~ December 2024	Others	175, 000. 00	175, 000. 00		agricultural equipment	
	Supply and Delivery of Anti- Slip Kitchen Rubber Matting for Hot and Cold Kitchen Laboratory of BSHM	CBPA	NO	NP-53.9 - Small Value Procurement	MAY 2024	MAY 2024	MAY 2024	MAY 2024	Others	504, 000. 00 1, 952, 058, 08	504, 000. 00		anti slip kitchen rubber mat	

1, 952, 058, 08

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ELOSA R. LUKBAN, MPA

Head, BAC Secretariat

Funds Available:

NIDA T. PIMENTEL

Budget Officer

Recommending Approval

MARIA CRISTINA C. AZUELO, Ph.D.

VP for Administration & Finance

Approved By:

DR. MARLO M. DE LA CRUZ, PE

Camarines Norte State College Annual Procurement Plan for FY 2024 - REGULAR AGENCY FUND (MODIFIED)

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pro	ocurement Ac	tivity	Source of Funds	Estimated Budget	(PhP)		Remarks
(PAP)	Project	End-User	Early Procurement Activity?	2000 01 12000000000	Advertisement /Posting of IB/RBI	Submission/ Opening of Bids		Contract Signing		Total	ЗООМ	CO	(brief description of Project)
	Supply and Delivery of Common Office and Janitorial Supplies from PS DBM	SPMO	NO	NP-53. 5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	306, 872. 03	306, 872, 03		common office and janitoril supplies from PS DBM
CNSCEPAAPPL	Supply and Delivery of Kitchen Appliances, Speaker and TV Sets and Airconditioning Unit (including installation for various campuses, Camarines Norte)	CNSC	YES	Competitive Bidding	11/05/2023	11/29/2023	12/06/2023	12/13/2023	GoP	1, 500, 000. 00	1, 500, 000. 00		Kitchen appliances, speaker, sets and airconditioning uni
CNSCEPALARQ	Supply and Delivery of Laboratory of Various Laboratory Equipment (for CAS, CANR & IPMS),									2, 550, 000, 00	2, 550, 000. 00		
	Camarines Norte Supply and Delivery of Equipment for the BSCE	CNSC	YES	Competitive Bidding	11/04/2023	11/29/2023	12/06/2023	12/13/2023	GoP	2, 550, 000. 00	2, 550, 000. 00		various laboratory equipment
IP2024	Program for the College of Engineering, Main Campus, Dast Camarines Norte Supply and Delivery of Steno Writer/Machine Package	CORNG	YES	Competitive Bidding	11/03/2023	11/27/2023	12/04/2023	12/11/2023	GoP	1, 852, 000, 00	1, 852, 000, 00		BSCE Equipment
CNSCEPASTEN CMACH2024	Digital Machine for the College of Business Public Administration	CBPA	YES	Competitive Bidding	11/11/2023	12/04/2023	12/11/2023	12/18/2023	GoP	1, 650, 000, 00	1, 650, 000, 00		Steno Writer/Machine Package
1	Supply and Delivery of IT Equipment, Closed Circuit Television (CCTV) and Camera for the College of Education, Agriculture and Matural Resources and												
CTV2024	Entienza Campus, Camarines Norte	CNSC	YES	Competitive Bidding	11/11/2023	12/04/2023	12/11/2023	12/18/2023	GoP	3, 108, 000, 00	3, 108, 000. 00		IT Equipment/CCTV
P2024	Supply and Delivery of Various Laboratory Equipment (for Boy's Shop) for the College of Technology	CNSC	YES	NP-53.9 - Small Value Procurement	12/08/2023	12/27/2023	01/03/2024	01/15/2024	GoP	1, 003, 502, 22		1, 003, 502, 22	various laboratory equipmen
	Supply of Surveillance Audit Services	CNSC	YES	NP-53.9 - Small Value Procurement	НОАНОА ТО ВЕ	12/01/2023	12/08/2023	12/15/2023	GoP	200, 480, 00	200, 480, 00		Surveillance audit services
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies Supply and Delivery of Accountable Forms	Diff College:)¥0 1¥0	Competitive Bidding NP-S3.5 Agency-to-Agency	SCHEDULED N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP GoP	3, 474, 127, 97 311, 000, 00	3, 474, 127, 97		Office and Janitorial Suppl accountable forms
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									
	Supply and Delivery of Puel, Gasoline and Lubricants Water Expense	CHSC	NO NO	Products and Airline Tickets			Jan-Dec 2024		GoP	2, 395, 000, 00 825, 000, 00			fuel, gasoline and lubricant water expenses
	Blectricity Expense	CNSC	140		Jan-Dec 2024					9, 001, 000, 00			electricity expenses
5-02-05-010	Postage Expense	CNSC	NO				Jan-Dec 2024			98, 000. 00		Constitution of the Consti	postage expenses
5-02-05-020	Telephone Expense	CVISC	NO.		Jan-Dec 2024		Jan-Dec 2024			183, 000. 00			telaphone expenses
5-02-05-030	Internet Expense	CHSC	100			Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	2, 095, 000. 00	2, 095, 000, 00		internet expenses
5-02-11-030	Supply of Consultancy Services Supply of Janitorial Services for the Six (6)	CNSC	NO.	Competitive Bidding	TO BE SCHEDULED				GoP	1, 799, 520, 00	1, 799, 520, 00		consultancy services
5-02-12-020	Campuses of the College Supply of Security Services for the Six (6) Campuses	680	340	Competitive Bidding	TO BE SCHEDULE	D			GoP	7, 649, 429, 28	7, 649, 429, 28		janitorial services
	of the College Supply and Delivery of Various Goods and Services	GS0	NO	Competitive Bidding	SCHEDULED				GoP	5, 456, 000. 00	5, 456, 000, 00		security services
5-02-03-990	(catering services, hotel accommodation, various materials and services) Supply and Delivery of IT and Other Office Equipment	Diff College:	NO NO	NP-53.9 - Smell Velue Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10, 247, 497. 78	10, 247, 497, 78		various goods and services
	Supply and Delivery of II and Other Office Equipment for the Establishment of CNSC Makersphere Through Interconnection of Makerspace	Diff College:	NO	NP-63.9 - Small Value Procurement	JAN-DEC 2024	JAN-DEC 2024	JAN-DEC 2024	JAN-DBC 2024	GoP	915, 391. 95	915, 391, 95		IT and Other Office Equipme
1	Supply and Delivery of Various Equipment for College of Engineering as part of the Establishment of CNSC	COBING	NO.	NP-53.9 - Small Value Procurement	JAN-DEC 2024	TANL-DRC 2024	TAN-DBC 2024	TANI-DEC 2024	G-P	420, 875, 00	420, 875, 00		Various Equipment for CoEng
5-02-03-990	Makersphere Through Interconnection of Makerspace Supply and Delivery of Scuba Diving Gear and	CUENG	NO	pr-03, 3 - Sadii Yaide Hoodreamii	200 000 0001	THE PART HOUSE	200 000 000	2111 0111					
5-02-03-090	Equipment	IPMS	NO	Competitive Bidding	TO BE SCHEDULE	February -	February -	February ~	GoP	696, 600, 00	696, 600, 00		scube diving gear and equip
5-02-03-090	Supply of Laboratory Testing for Queen Pineapple Juice as Pioneering Product for the Techno-Demo Facility	EXTENSION	NO	NP-53.5 Agency-to-Agency	Pebruary - December 2024	December 2024	December 2024	December 2024	GoP	23, 400. 00	23,400.00		laboratory testing
	Supply of Testing and Evaluation Services for Products for the Approved Research "Development of Queen Pineapple (Ananas Comosus) Churros"				February -	Pebruary - December	February - December	Pebruary - December			35,410.00		
5-02-03-090		COTT	NO	NP-63.5 Agency-to-Agency	December 2024	2024	2024	2024	GoP	35, 410. 00			testing and evaluation serv
5-02-03-990	Supply and Delivery of IT Supplies and Equipment for Camarines Norte State College	Diff Colleges	МО	Competitive Bidding	TO BE SCHEDULE	D.			GoP	1, 545, 901, 00	1, 545, 901, 00		IT Supplies and Equipment
5-02-03-990	Supply of Water Refill for Regional PASUC Culture and Arts Festival	GS0	NO NO	Direct Contracting	Pebruary 2024	February 2024	Pebruary 202	Pebruary 202	GoP	40, 000, 00	40,000.00		water refill for PASUC
5-02-03-990	Supply of AOR Materials and Calbiration Services, Equipments Numbering Services for hits Replacement of COTT Damaged Electricity Meter and Meter Base	COTT	Ю	Direct Contracting	May 2024	May 2024	May 2024	May 2024	GoP	2, 962. 40	2,962.40		calibration services
	Supply of Airfare of Staff/Guest Speaker for Different Activities	Diff College		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			JAN-DBC 2024			280, 000. 00	280, 000, 00		airfare

Prepared By:

ELOISA R. LUKBAN, MPA Head, BAC Secretariat Funds Available:

NIDA PIMENTEL

Recommending Approval

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