QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Camarines Norte State College

Operating Unit

: < not applicable >

Organization Code (UACS) : 08 051 0000000

			Physi	cal Target (B	uuget Tear)			rnysical /	Accomplishme	(Dooller)	1	Variance as of	Damenta.
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
1	2	,	4	5	•	7		•	10	11	12	13	14
GHER EDUCATION PROGRAM	310100000000000												
DO. Relevant and quality tertiary education ensured to chieve inclusive growth and access of poor but deserving dudents to quality tertiary education increased													
Outcome Indicators													
Percentage of first-time licensure exam					60%	60%	91%	72%	71%	69%	69%	+9%	
takers that pass the licensure exems													
2. Percentage of graduales (2 years pnor)		1			80%	80%	O-going	O-going	75%	86%	86%	+6%	
that are employed													
Output Indicators													
Parcentage of undergraduate students				49%		49%			51% (4831/9401)		51% (4831/9401)	+2%	
enrosed in CHED-identified and									(4031/3401)				
RDC-identified priority programs			i.										
Contracting the second section of the second					100%	100%	100%	100%	100%	100%	100%		
2. Percentage of undergraduate programs						.30.4		-					
with accreditation	320100000000000												and the second s
DVANCED EDUCATION PROGRAM OO : Higher education research improved to promote	3201000000000000												
economic productivity and Innovation													
Outcome Indicator	areas a												
Percentage of graduate school faculty													
engaged in research work applied in any							47.62%	47.62%	57.14%	57.14%			
of the following:					47.52% (10/21)	47.62% (10/21)	(10/21)	(10/21)	(12/21)	(12/21)	57.14% (12/21)	+9.52%	
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													
c, producing technologies for													
commercialization or livelihood													
improvement or		-											
d. whose research work resulted in an													
extension program							0.45						and the second s
Output Indicators				274		שרף			43% (93/216)		43% (93/216)	+6%	The second secon
Percentage of graduate students enrolled				37%		37%			43 m (Barz 10)		-3 m (33/210)	70/4	
in CHED-identified or RDC-identified							-		-				
priority programs							10.000 .00	12.865 125	40 BER 100	12 nev :22	40.004 42		
2. Percentage of accredited graduate					42.66% (3/7)	42.86% (3/7)	42.86% (3/7)	42.86% (3/7)	42.86% (3/7)	-2.86% (3/7)	42.86% (3/7)		
programs													
ESEARCH PROGRAM	320200000000000						ļ						
DO: Higher education research improved to promote economic productivity and innovation													
Outcome Indicator					2	2	2		1	1	4	+2	The state of the s
1, Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries													
Output Indicators 1. Number of research outputs completed					10	10	10	3	6	8	27	+17	



Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Camarines Norte State College

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 051 0000000

			Physic	al Target (Bu	dget Year)			Physical Ac	complishmer	nt (Budget Ye	ar)	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs	The state of the s				60%	60%	3,125%	51% (28/55)	14.29% (9/63)	78,13% (25/32)	78.13% (25/32)	+18.13%	
presented in national, regional, and													
international fors within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	The state of the s		a comment and the second									
OO : Community engagement increased													na nigotini terangana, hali yi na'u Mannidi yi Parina. Nasang nasa katang nasa
Outcome Indicator													name, betar beer direct be address the destroy of the season and
Number of active partnerships with LGUs,					10	10	4	4	3	17	28	+18	na na tanàna na kaominina dia kaominina dia kaominina dia kaominina dia kaominina dia kaominina dia kaominina
industries, NGOs, NGAs, SMEs, and	The second secon												
other stakeholders as a result of						wat he right when the rest had been been as the							
extension activities						Parkers Special Teachers							
Output Indicators						or laws has been been proportional track or make one or							
1, Number of trainees weighted by the					2,500	2,500	1,127	705	1,528	9,650	13,010	+10,510	
length of training											ļ <u>.</u>		
2, Number of extension programs organized		and the spine reduces for the first spine of			4	4	2		8		10	+6	and the full former of the first was the security of the control o
and supported consistent with the SUC's		-				-							
mandated and priority programs													
3. Percentage of beneficiaries who rate the	A SECOND CONTRACTOR OF THE CON				95%	95%	97%	99%	98%	99%	99%	+2%	
training course's as satisfactory or													
higher in terms of quality and relevance													

ODLORES C. VOLANTE, Ed. 1 OMED For Academic Affair only 1904

Approved By:

Date:

By Authority of the President

Delongwillet
OOLORES C. VOLANTE, Ed.D
VP for Academic Affinikaly

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department : State Universities and Colleges (SUCs)
Agency/Entity : Cansarines Norte State College

Operating Unit : < not applicable >
Organization Code (UACS) : 08 (951 0000000)

		Physic al Target (Budget Year)							complishmen	Variance as of			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Querter	4th Quarter	Total	September 30, 2023	Romarks
1	2	3	1	5	•	7		1 .	10	11	12	13	14
HER EDUCATION PROGRAM	210100000000000		1					1					
O : Relevant and quality tertiary education ensured to chieve inclusive promits and access of poor but deserving udents to quality fertiary education increased			ļ										
Outcome Indicators											-	+	d a time and make (product intermediate) to the constitution association as an
Percentage of Stat-time licensure exam					60%	60%	91%	72%	71%			+	
takers that pass the licensure exame			-								,		e una california calabilitativa comprisa compatibilitativa compati
2. Percentage of graduates (2 years prior)			-		80%	80%	O-going	O-going	75%		~~~~	1	
that are employed			1										
Output Indicators									51%				
1, Percentage of undergraduate students			1	49%		49%			(4831/9401)				
enrolled in CHE3D-identified and			-										
ROC-identified priority programs													
2. Percentage of undergraduate programs					100%	100%	100%	100%	100%		-	-	
with accreditation	MI SHOWN TA												
WANCED EDUCATION PROGRAM	320100000000000									- 1			
O : Higher education research improved to promote conomic productivity and innovation	A PROPERTY OF	100				- Friday							
Outcome Indicator			1	1									
1, Percentage of graduate achool faculty			1	1									
engaged in research work applied in any		1	1	1	1								
of the following:		1	1	1	47.62%	·17.62% (10/21)	47.62%	47.52%	57.14 (12/21)			1	
			-		(10/21)		(10/21)	(10/21)				1	-
a. pursuing advenced research degree					 								
programs (Pt.D.) or			+		-							-	and the state of t
b. actively pursuing within the test three (3)							ļ					1	****
years (Investigative research, basic													
and applied scientific research, policy													
research, social science research) or					-		-						
c. producing technologies for													
commercialization or livelihood													
improvement or				-									-
d. whose research work resulted in an			1										-
extension program													
Output Indicators													
1. Percentage of graduate students enrolled				37%		37%	-		43% (83/216)				
in CHED-identified or RDC-identified													
priority programs													
2. Percentage of accredited graduate			1		42.86% (3/7)	42.86% (3/7)	4286% (3/7)	42.86% (3/7)	42.86% (3/7)				
programe													
SEARCH PROGRAM	32020000000000	1	+	-			1	-	1	1	1		
O : Higher education research improved to promote		-	+		-		 		 		-		
conomic productivity and innovation		-								 			AND DESCRIPTION OF THE PROPERTY OF THE PROPERT
Outcome Indicator													
1. Number of research outputs in the last				-	2	2	2		1				-
three years utilized by the industry or													
by other beneficiaries					-			-	-		-		and the same of th
Output Indicators									-	-			
1. Number of research outputs completed			1		1 10	10	10	3	6		1		



Department : State Universities and Colleges (SUCs) Agency/Entity : Camarines Norte State College

Operating Unlit : < not applicable > Organization Gode (UACS) : 08 051 0000000

			Physic	el Terget (Bu	idget Year)			Physical Ac	complishme	nt (Budget Yea	7	Variance as of	
Perticulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Querter	3rd Quarter	4th Quarter	Total	September 30, 2023	Remarks
1	2	3			-	7			10	11	12	13	14
2. Percentage of research outputs					60%	80%	3.125%	51% (28/55)	14.29%				
presented in neitional, regional, and						da ter terminen in a commentario						-	-
International fore within the year				-		-							
ECHNICAL ADVISIORY EXTENSION PROGRAM	830100000000000					-							
OO : Community a ngegement increased													
Outcome Indicator													
1, Number of active partnerships with LGUs,					10	10	4	4	3				
Industries, NGCe, NGAs, SMEs, and				100									-
other stakeholiclors as a result of							T						
extension activities													
Output Indicators					1000								Andreas Commencer to the Commencer of th
1. Number of trainees weighted by the					2,500	2,500	1,127	705	1,528				
length of training													
2. Number of extension programs organized					4	4	2		10				
and supported consistent with the SUC's													
mendated and priority programs						7761							
3. Percentage of beneficiaries who rate the		A marina			95%	95%	97%	99%	98%	7			
training course is as satisfactory or			13473		1000								Constitute the Section of the Constitute of the
higher in terms of quality and relevance					75 / (577)	Jan Talan II					The second second		

DR. MARIO CUSTINA C. AZUELO

DE LA CRUZ

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QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2023

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Camarines Norte State College

Operating Unit

: < not applicable >

This report was generated using the United Reporting System on July 13, 2023 11:20 AM; Status: SUBMITTED

			Physic	cal Target (Bo	udget Year)			Physical Ac	complishme	nt (Budget Ye	er)		
Particulars	UACS CODE	1st Quarter	2nd Querter	3rd Querter	4th Querter	Total	1st Quarter	2nd Querter	3rd Quarter	4th Guerter	Total	Variance as of June 30, 2023	Remerks
1	2	3	4	5		7		•	10	11	12	13	14
GHER EDUCATION PROGRAM	310100000000000												
DO: Relevant and quality tertiary education ensured to schieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators							-						
Percentage of first-time licensure exam					60%	60%	91%	72%					
takers that pass the ficensure exams													
2. Percentage of graduates (2 years prior)					80%	80%	O-going	O-going					
that are employed													
Output Indicators													
Percentage of undergraduate students				49%		49%							
enrolled in CHED-Identified and													
PIDC-identified priority programs											-		
2. Percentage of undergraduate programs					100%	100%	100%	100%					
with accreditation													
WANCED EDUCATION PROGRAM	320100000000000												
DO : Higher education research Improved to promote conomic productivity and invovation							-	-	-				
Outcome Indicator													
1. Percentage of graduate school faculty	-												
engaged in research work applied in any													
of the following:	-				47.82%	47.62% (10/21)	47.82%	47.82%					
The Property of the Park State					(10/21)	47.02% (10/21)	(10/21)	(10/21)					
a. pursuing advanced research degree							+						
programs (Ph.D.) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, accini aclence research) or			-										
c. producing technologies for	17.												
commercialization or livelihood										-			
improvement or													
d. whose research work resulted in an												•	
extension program													
Dulput Indicators													
I. Percentage of graduate students enrolled				37%		37%							
in CHED-identified or PDC-Identified					-								
priority programs			-										
2. Percentage of accredited graduate	-				42.86% (3/7)	42.86% (3/7)	42.86% (3/7)	42.86% (3/7)					
programs	+												
EARCH PROGRAM	2202000000000				-								
						-							
2 : Higher education research improved to promote promote productivity and innovation													
Autoome Indicator			-					-					
Number of research outputs in the last					2	2	2	-					
three years utilized by the industry or													
by other beneficiaries													
upul Indicators													
Number of research outputs completed					10	10	10	3					
within the year													

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Camerines Norte State College

Operating Unit

Organization Code (UACS)

: < not applicable > : 08 051 0000000

			Physi	cel Target (Bi	edget Year)			Physical Ac	complishme	nt (Budget Yee	n		
Particulars	UACS CODE	1et Querter	2nd Querter	3rd Querter	4th Querter	Total	1st Quarter	2nd Querter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2023	Remarks
	2	,	4		•	7	•	•	10	- 11	12	13	14
2. Percentage of research pulpuls					60%	60%	3.125%	51% (28/55) 2)					
presented in national, regional, and													
international fora within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	230100000000000												
OO : Community engagement increased													
Outcome indicator												*	
1. Number of active partnerships with LOUs.					10	10	•	4					
Industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities	5	7											
Output Indicators													
1. Number of trainees weighted by the					2,500	2,500	1,127	705					
length of training													
2. Number of extension programs organized					4	4	2						
and supported consistent with the SUC's													
mandeled and priority programs													
3. Percentage of beneficiaries who sale the	,				95%	95%	97%	99%					
training course/s as settelectory or													
higher in terms of quality and relevance					1								
													_

DR. MARIA CRISTINA C. AZUELO Vice President for/Admin and Finance

DR. MARLO M. BE LA CRUZ, PECE SUC President III

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2023

Department : State Universities and Colleges (SUCs)

Agency : Camarines Norte State College

Operating Unit : < not applicable >
Organization Code (UACS) : 08 051 0000000

			Physic	al Target (Bu	uget Year)				1	nt (Budget Yea		Variance as of	Remarks
Particulars	UACS CODE	1st Quarter	2nd Querter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/2023	14
	2	3	4	5		7		•	10	11	12	13	14
SHER EDUCATION PROGRAM	310100000000000											-	
DO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education incressed				- 3				1					
Outcome Indicators													
1. Percentage of first-time licensure exam					80%	60%	91%			-		-	
takers that pass the ficensure exams										-		-	
2. Percentage of graduates (2 years prior)					80%	80%	O-going		1	-		-	
that are employed												-	
Output Indicators													
1. Percentage of undergraduate students				49%	1	49%				-			
enrolled in CHED-Identified and										-		+	
RDC-identified priority programs										-			
2. Percentage of undergraduate programs	19 kg/m/				100%	100%	100%		-	-			
with accreditation				1			h 1		-	-			
DVANCED EDUCATION PROGRAM	320100000000000								-	-		-	
OO : Higher education research improved to promote economic productivity and innovation			-	-	-	- 1			-				
Outcome Indicator		-	-	-	-								
Percentage of graduate school faculty		-	-	-	40								
engaged in research work applied in any		-	-	-	47.62%	47.82% (10/21)	47.62%						
of the following:			-		(10/21)	47.02.0	(10/21)	-		1			-
a. pursuing advanced research degree			-	-	+		-	1		1			
programs (Ph.D.) or	and the		-	-	-		-						
b. actively pursuing within the last three (3)			1-					1		1	1		
years (investigative research, basic			-		-			-	_		1		
and applied scientific research, policy							-	+		1			
research, social science research) or		1			-		+	-					
c. producing technologies for				-		-	+	+					
commercialization or livelihood						-	-	-					
Improvement or								-					
d. whose research work resulted in an						-	+	-	-				
extension program					-		+	-					
Output Indicators						37%	-	+	-				
Percentage of graduate students enrolled				37%		3/76	-	+		1	1		
in CHED-identified or RDC-identified						-		-	-	-	1		
	1						42.86% (3/7	n -		-			
priority programs		1			42.86% (3/7)	42.86% (3/7)	42.60% (3/	-	_	-	-		
2. Percentage of accredited graduate			1			-		-	-	-			
programe	320200000000000	1					-	-		_	-		
SEARCH PROGRAM O: Higher education research improved to promote	-						-	-	-	-	-		
conomic productivity and innovation	-	-			* 600			-			-		
Outcome Indicator			-		2	2	2	-					
1. Number of research outputs in the lest			-	+-							-		
three years utilized by the industry or			-	1									
by other beneficiaries		-	-	-	-								
Output Indicators		-	-	-	10	10	10						
1. Number of research outputs completed		1	-	-	-								
				1									

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Department

: State Universities and Colleges (SUCs)

Agency

: Camarines Norte State College

Operating Unit
Organization Code (UACS)

: < not applicable > : 08 051 0000000

			Physic	al Target (Bu	dget Year)			Physical A	complishme	nt (Budget Ye	91)	Variance as of	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	03/31/2023	
			400.00	5	-	7	-	•	10	11	12	13	14
1	2	3	-		•		-	-		1			
presented in netional, regional, and					-			-		-			
international fora within the year									-	-		-	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000							-		-		+	
OO : Community engagement incressed					-					-		+	
Outcome Indicator									-	-			0-
Number of active partnerships with LGUs,					10	10	-	-	-	-			
Industries, NGOs, NGAs, SMEs, and		-	-	-	-		-	-	-	1			
other stakeholders se a result of	*		-					-	-		1		
extension activities		-	-	-	-			-		1			
Output Indicators		-	-	-	-		1,127	-		1			
1. Number of trainess weighted by the			-	-	2,500	2,500	1,127	-	-				
length of training		-		-		4	2	-	1				
2. Number of extension programs organized			-	-	1		-	-	1				
and supported consistent with the SUC's		-	-					+	1				-
mendated and priority programs		-				95%	97%	-	1				
3. Percentage of beneficiaries who rate the		-		-	95%	90%		1					
training course/s as satisfactory or		-	-	-	-	-	-	1	1				
		1	1							-4		Approved By:	

Research By

ENCO. ALLE EG. DE VELO

04 4 23

In coordination with:

MARIA CRISTINA C.AZUELO PHD VP for Administration and Finance

APR 1 4 2023

NARIA CRISTINA C. AZUELO . PhD VP-for Administration and Finance By Authority of the President