FY 2024 PHYSICAL PLAN

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Camarines Norte State College

Operating Unit

: < not applicable >

Organization Code (UACS)

: 08 051 0000000

Particulars		Current Year Accomplishments				Physi	ical Target (Budge				
	UACS CODE	Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicator(s)											
. Percentage of first-time licensure exam	A CANADA MANAGA										
takers that pass the licensure exams		71.00%	69.00%	69.00%	61.00%		Andrew State of the Control of the C		61%		the annual security of the entire of the control of
2. Percentage of graduates (2 years prior)					SERVICE CONTRACTOR OF THE PROPERTY OF		Communication of the Communica		And a second second section of the second se		The second and account of the second control of the second and second as the second account of the second acco
that are employed	100	75.00%	86.00%	86.00%	81.00%				81%		
Output Indicator(s)									and the second s		
. Percentage of undergraduate students											
enrolled in CHED-identified and RDC-	-										To a Management of the Person Street
identified priority programs		51.00% (4831/9401)		51.00% (4831/9401)	50.00%	ACTION OF THE PARTY OF THE PART		50%	OFFICE AND THE PARTY OF THE PAR		de la transmissional de la company de la
. Percentage of undergraduate programs				11001101017							y it, a grammation and a substitution of the state of the
with accreditation		100.00%	100.00%	100.00%	100.00%				100%		To an include the state of the particular of the state of
DVANCED EDUCATION PROGRAM	320100000000000	-			1	***************************************	1				
Outcome Indicator(s)											
. Percentage of graduate school faculty	TO WELL AND ADDRESS OF THE PARTY OF THE PART					***************************************	and the second s				
engaged in research work applied in any of											
the following:		57.14%	57.14%	57.14%	49.00%			- Indiana			
a. pursuing advanced research degree	100										As a fractional value of the African College Annual Edited to the place of the Annual College Annual
programs (Ph.D.) or							The second secon				 A manner de de manage de la contraction del contraction de la contraction de la contraction de la contracti
b. actively pursuing within the last three (3)									49%		

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years (investigative research, basic and											
applied scientific research, policy research,											
social science research) or											
c. producing technologies for											
commercialization or livelihood											
improvement or											anninative proposition of the temperature and the contract of
d. whose research work resulted in an											
extension program									And the state of t		
Output Indicator(s)					The second secon				And a second sec		
Percentage of graduate students enrolled											
in CHED-identified or RDC-identified					AND AND ADDRESS OF A STREET OF STREE		A STATE OF THE PARTY OF THE PAR				
priority programs		43%		43%	40.00%	anticone de la companya de la compa		40%			
2. Percentage of accredited graduate		The second secon									
programs		42.86%	42.86%	42.86%	100.00%		The second secon		100%		
RESEARCH PROGRAM	320200000000000										
Outcome Indicator(s)											The principal are processed the description of the control of the processed by the control of th
. Number of research outputs in the last					- Control of the Cont						
three years utilized by the industry or by											
by other beneficiaries		3	1	4	3			1	2		
Output Indicator(s)							The state of the s				
. Number of research outputs completed					- Indiana in the second		Annual Control of the				
within the year		19	8	27	11		The second secon	5	6		Pag

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
2. Percentage of research outputs presented											
in national, regional, and international fora			0.00								
within the year		14.29%	78.13%	78.13%	61.00%		30%		61%		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator(s)											
Number of active partnerships with											
LGUs, industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of extension									1		
activities		11	17	28	11		5		6		
Output Indicator(s)											
1. Number of trainees weighted by the				777					1		
length of training		3,360	9,650	13,010	3 500		1750		1750		
2. Number of extension programs organized											
and supported consistent with the SUC's											
mandated and priority programs		10		10	4		2		2		
3. Percentage of beneficiaries who rate the											
training course/s as satisfactory											
or higher in terms of quality and relevance		99%	99%	99%	95.00%		95%		95%		

ENGR. ALENE O DE VELA Head. PDO Date: January 31, 2024

Approved By:

DR. MARLO M. DE LA CRUZ, PECE

SUC President III

Date: January 31, 2024

By Authority of the President

ROSALIE A. AL MADRONES, PHD VP FOR RESEARCH & EXTENSION

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