CAMARINES NORTE STATE COLLEGE Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of
					Advertisement Submission/O		Notice of	Contract	Г				Project)
					/Posting of IB/REI	pening of Bids	Award	Signing		Total	MOOE	CO CO	11036017
	Supply and Delivery of												
	Common Office Supplies from						JANUARY-	JANUARY-		000 001 00	000 001 00		common office supplies fro
5-02-03-010	PS DBM	SPMO	NO NO	NP-53.5 Agency-to-Agency	N/A	N/A	DECEMBER 2025	DECEMBER 2025	GoP	936, 281. 90	936, 281. 90		PS DBM
	Supply and Delivery of				TAN-DECEMBER	TANL DECEMBER	TAN-DECEMBER	TAN-DECEMBER					office and janitorial
	Office, Janitorial Supplies	D: 60 C-11	NO	Competitive Bidding	2025	2025	2025	2025	CaD.	2, 844, 718, 10	2, 844, 718, 10		supplies
3-02-03-010	Procurement of Three (3)	Diff Colleges	NU	Competitive Bidding	2020	2020	2020	2020	GOF	2, 011, 110, 10	2, 011, 110, 10		Supplies
	Units of Passenger Van for												
	2025 Early Procurement												procurement of three (3)
	Activities	MOTORPOOL	YES	NP-53.9 - Small Value Procurement	October 2024	October 2024	January 2025	January 2025	GoP	7, 200, 000, 00	7, 200, 000, 00		units of passenger van
	Supply and Delivery of	MOTOR GOD	TLO	THE OUT OF SHEET THE LIGHT PRODUCTION OF THE PRO	10000001 2021	COUCSEL BOST	TAN-DECEMBER	JAN-DECEMBER		.,,,,	.,,		
	Accountable Forms	Diff Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2025	2025	GoP	311,000.00	311, 000. 00		accountable forms
	Supply and Delivery of			***************************************	JAN-DECEMBER		JAN-DECEMBER	JAN-DECEMBER					
5-02-03-090	Fuel, Oil and Gasoline	Diff Colleges	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	2, 395, 000. 00	2, 395, 000. 00		fuel, oil and gasoline
					JAN-DECEMBER	JAN-DECEMBER	JAN-DECEMBER	JAN-DECEMBER					
5-02-04-010	Water Expense	CNSC	NO		2025	2025	2025	2025	GoP	1, 029, 000. 00	1, 029, 000. 00		water expense
					JAN-DECEMBER	JAN-DECEMBER	JAN-DECEMBER	JAN-DECEMBER					
5-02-04-020	Electricity Expense	CNSC	NO		2025	2025	2025	2025	GoP	9, 713, 000. 00	9, 713, 000. 00		electricity expense
					JAN-DECEMBER	JAN-DECEMBER	JAN-DECEMBER	JAN-DECEMBER					
5-02-05-020	Telephone Expense	CNSC	NO		2025	2025	2025	2025	GoP	1, 830, 000. 00	1, 830, 000. 00		telephone expense
					JAN-DECEMBER	JAN-DECEMBER	JAN-DECEMBER	JAN-DECEMBER		0 005 000 00	0 005 000 00		
5-02-05-030	Internet Expense	CNSC	NO		2025	2025	2025	TAN-DECEMBER	GoP	2, 095, 000. 00	2, 095, 000. 00		internet expense
		mine			JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	d D	98, 000, 00	98, 000, 00		postage and courier expens
	Postage & Courier Services		NO NO			2020	2020	2023	GoP GoP	2, 474, 000. 00			
	Supply of Consultancy Service		NO	Competitive Bidding	TO BE SCHEDULE	D		-	GoP	2, 474, 000. 00	2, 474, 000, 00		supply of consultancy serv
	Supply of Security Services for the Six (6) campuses of												
	the College	GS0	NO	Competitive Bidding	TO BE SCHEDULE	D			GoP	5, 606, 000, 00	5, 606, 000, 00		security services
	Supply of Janitorial	630	NU	Competitive Bluding	TO BE SCHEDULE	D		-	GOF	5,000,000.00	3,000,000.00		accurity activities
	Services for the Six (6)												
		GSO	NO	Competitive Bidding	TO BE SCHEDULE	n			GoP	5, 454, 000, 00	5, 454, 000, 00		janitorial services
0 02 12 020	Supply and Delivery of HES			South of the Paragraphy									machinery and equipment for
5-02-03-090		Diff Colleges	YES	Competitive Bidding	TO BE SCHEDULE	D			GoP	15, 000, 000, 00		15, 000, 000. 00	HES
	Supply and Delivery of			<u> </u>									Supply and Delivery of
	Various Goods and Services												Various Goods and Services
	(furniture, IT equipment,												(furniture, IT equipment,
	laboratory equipment,												laboratory equipment,
5-02-03-090	office equipment)	Diff Colleges	YES	Competitive Bidding	TO BE SCHEDULE	D			GoP	17, 474, 400. 00	17, 474, 400. 00		office equipment)
	Supply and Delivery of												Supply and Delivery of
	Various Goods and Services												Various Goods and Services
	(food and hotel												(food and hotel
	accommodation for diff.												accommodation for diff.
	activities, tarpaulins,				YAM DROP	VIII PROPERTY	TALL BOODINGS	YAN DOGGARDS					activities, tarpaulins,
	medals, other supplies and	D. 40 G 11	ND0	d	JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER	C.B	4, 368, 600, 00	4, 368, 600, 00		medals, other supplies and materials
5-02-03-090	materials	Diff Colleges	YES	Competitive Bidding	2025	2020	14040	2025	GoP	4, 300, 000, 00	1, 300, 000, 00		mater 1818

Prepared By:

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Head, BAC Secretariat

Funds Available:

NIDA J. PIMENTEL

Budget Officer

Recommending Approval

MARIA CRISTINA C. AZUELO, Ph.D

VP for Administration & Finance

Approved By:

DR. MARLO M. DE LA CRUZ, PECE

College President