

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 - MODIFIED - GENERAL FUND

Code (RAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement (Posting of B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies from PS-DBM	SPMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,003,428.03	1,003,428.03		common office supplies from PS-DBM
5-02-03-010	Supply and Delivery of Janitorial Supplies and Printer Ink (Early Procurement 2022)	Diff Colleges	YES	Competitive Bidding	12/8/2021	12/28/2021	1/3/2022	1/4/2022	GoP	1,066,322.00	1,066,322.00		office & janitorial supplies
5-02-03-020	Supply and Delivery of Accountable Forms	Diff Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	240,000.00	240,000.00		accountable forms
5-02-03-090	Supply and Delivery of Fuel, Oil and Lubricants for CNSC Motor Vehicles	Diff Colleges	YES	Competitive Bidding	11/24/2021	12/14/2021	1/3/2022	1/4/2022	GoP	1,317,000.00	1,317,000.00		fuel, oil and lubricants
5-02-11-030	Consulting Services	Diff Colleges	No	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	2,000,000.00	2,000,000.00		consulting services
5-02-12-020	Supply of Janitorial Services for the Six (6) Campuses of the College	GSO	YES	Competitive Bidding	2/12/2021	12/22/2021	3/1/2022	4/1/2022	GoP	5,000,000.00	5,000,000.00		janitorial services
5-02-12-030	Supply of Security Services for the Six (6) Campuses of the College	GSO	No	Competitive Bidding	2/8/2022	8/22/2022	8/23/2022	8/24/2022	GoP	4,780,000.00	4,780,000.00		security services
5-02-03-990	Supply and Delivery of Furniture (2022 Early Procurement)	Diff Colleges	YES	Competitive Bidding	12/7/2021	12/27/2021	1/3/2022	1/4/2022	GoP	1,661,455.00	1,661,455.00		various furniture and fixtures
5-02-03-990	Supply and Delivery of Various Hardware Materials (2022 Early Procurement)	Diff Colleges	YES	Competitive Bidding	DECEMBER 2021	DECEMBER 2021	JANUARY 2022	JANUARY 2022	GoP	1,038,061.50	1,038,061.50		various hardware materials
5-02-03-990	Supply and Delivery of BSHM Supplies and Other Kitchen Equipmnet (2022 Early Procurement)	CBPA/COED/IFMS/NSTP	YES	Competitive Bidding	12/9/2021	12/29/2021	1/3/2022	1/4/2022	GoP	780,120.00	780,120.00		BSHRM Supplies and Equipment and Kitchen equipment and medical supplies
5-02-03-990	Supply and Delivery of IT Supplies and Photocopier Toner and Parts (Early Procurement 2022)	Diff Colleges	YES	Competitive Bidding	12/8/2021	12/28/2021	01/03/2022	1/4/2022	GoP	1,943,468.00	1,943,468.00		IT Supplies and Toner
5-02-03-990	Supply and Delivery of Various Laboratory Supplies and Equipment (2022 Early Procurement)	IFMS	YES	NP-53.1 Two Failed Biddings	4/6/2022	4/21/2022	4/22/2022	4/23/2022	GoP	1,541,836.00	1,541,836.00		laboratory supplies and equipment

5-02-03-990	Supply and Delivery of Various Goods and Services (Early Procurement 2022)	Diff Colleges	YES	Competitive Bidding	12/8/2021	12/28/2021	01/03/2022	1/4/2022	GoP	1,288,676.00	1,288,676.00		various goods and services
5-02-03-990	Provision of Hotel Accommodation, Food and Conference Facilities for the CNSC In-House Planning and Budgeting Workshop (Early Procurement 2022)	IPDO	YES	NP-53.1 Two Failed Biddings	3/22/2022	4/5/2022	4/6/2022	4/7/2022	GoP	1,040,000.00	1,040,000.00		In house planning
5-02-03-990	Procurement of Various Spare Parts of CNSC Service Vehicles	Motorpool	YES	Competitive Bidding	12/2/2021	12/22/2021	1/3/2022	1/4/2022	GoP	1,097,500.00	1,097,500.00		repair and maintenance of vehicle
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	YES	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GoP	7,304,343.50	7,304,343.50		various goods and services
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	NP-53.5 Agency-to-Agency	APRIL 2022	APRIL 2022	APRIL 2022	APRIL 2022	GoP	80,000.00	80,000.00		various goods and services
5-02-03-990	Renewal for Domain Name and Cloud Serving Hosting for LMS and CNSC Website	MIS	NO	Direct Contracting	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GoP	540,000.00	540,000.00		renewal of cnscc website
5-02-03-990	Supply and Delivery of Office, Janitorial Supplies and Various Equipment	Diff Colleges	NO	Competitive Bidding	04/28/2022	05/18/2022	05/17/2022	05/18/2022	GoP	392,525.25	392,525.25		janitorial supplies and various eqpt
5-02-03-990	Supply and Delivery of Personalized Medals and Trophies	Diff Colleges	NO	Competitive Bidding	5/17/2022	5/25/2022	5/26/2022	5/27/2022	GoP	380,540.00	380,540.00		medals and trophies
5-02-03-990	Provision of Food and Hotel Accommodation for the IQA Summer Camp 2022	QMR	NO	NP-53.1 Two Failed Biddings	7/13/2022	7/21/2022	7/23/2022	7/24/2022	GoP	396,000.00	396,000.00		provision of food and hotel accommodation
5-02-03-990	Supply and Delivery of Equipment and Medical Supplies for Operationalization of Face to Face Classes	OMPAA	NO	Competitive Bidding	5/16/2022	6/6/2022	7/6/2022	8/6/2022	GoP	5,600,000.00	5,600,000.00		equipment and other materials and other services
5-02-03-990	Supply and Delivery of Various Goods (Sports, IT Equipment and Materials for Cultural Activities)	Diff Colleges	NO	Competitive Bidding	9/23/2022	10/14/2022	10/15/2022	10/16/2022	GoP	1,350,000.00	1,350,000.00		Sport, IT supplies and eqpt and mats for cultural activities
5-02-03-990	Smart Campus Development Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment (Medical Supplies)	OMPAA	NO	Competitive Bidding	TO BE SCHEDULED				GoP	1,500,000.00	1,500,000.00		medical supplies
5-02-03-990	Smart Campus Development Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment, (Lot 4- Supply and Delivery of Equipment for Operationalization of Face-to-Face Classes)	OMPAA	NO	Competitive Bidding	TO BE SCHEDULED				GoP	1,004,999.92	1,004,999.92		Equipment for Operationalization of Face-to-Face Classes
										44,346,275.20			

Prepared By:

gakuata

ELOISA R. LUKBAN, MPA
Head, BAC Secretariat

Funds Available:

[Signature]
NIDA PIMENTEL
Budget Officer

Recommending Approval

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MARIA CRISTINA C. AZUELO, Ph.D
VP for Administration & Finance

Approved By:

[Signature]
DR. MARLO M. DE LA CRUZ, PECE
College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 INTERNALLY GENERATED FUND - MODIFIED

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Supply and Delivery of Fuel, Oil and Lubricants for CNSC Motor Vehicles	Diff. College	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	Income	98,600.00	98,600.00		fuel, oil and lubricants
5-02-03-090	Supply and Delivery of Various Supplies and Materials	Diff. College	NO	Competitive Bidding	5/7/2022	7/25/2022	7/26/2022	7/27/2022	Income	1,831,558.30	1,831,558.30		various good and services
5-02-03-090	Supply and Delivery of Various Goods and Services	Diff. College	NO	Competitive Bidding	10/8/2022	8/30/2022	8/31/2022	1/9/2022	Income	283,980.72	283,980.72		various goods and services
5-02-03-090	Supply and Delivery of Various Equipment for All CNSC Events	MIS	NO	Competitive Bidding	4/11/2022	4/19/2022	4/20/2022	4/21/2022	Income	267,170.00	267,170.00		eqpt for events
5-02-03-090	Supply and Delivery of Furniture	Diff. College	NO	Competitive Bidding	2/22/2022	3/14/2022	3/15/2022	3/16/2022	Income	1,500,000.00	1,500,000.00		hydrostatic bench
5-02-03-090	Supply of Janitorial Services for the Six (6) Campuses of the College	CNSC	YES	Competitive Bidding	2/12/2021	12/22/2021	3/1/2022	4/1/2022	Income	1,947,300.00	1,947,300.00		various furniture
5-02-12-020	Supply of Security Services for the Six (6) Campuses of the College	CNSC	NO	Competitive Bidding	2/8/2022	8/22/2022	8/23/2022	8/24/2022	Income	1,982,362.00	1,982,362.00		janitorial services
5-02-12-030	Supply and Delivery of Various Goods and Services	CNSC	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	Income	2,838,492.18	2,838,492.18		security services
5-02-12-990	Supply and Delivery of Various Goods and Services	Diff. College	NO	NP-53.5 Agency-to-Agency Direct Contracting	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	Income	9,100,000.00	9,100,000.00		various good and services
5-02-12-990	Renewal of Library System	Diff. College	NO	Direct Contracting	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	Income	111,562.20	111,562.20		IP Application
5-02-99-070	Provision on Access to Online Electronic Resources	Main Library	NO	Competitive Bidding	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	Income	425,000.00	425,000.00		renewal of library system
	Supply and Delivery of Laptop for Faculty	Diff. College	NO	Competitive Bidding	6/14/2022	4/7/2022	5/7/2022	6/7/2022	Income	3,398,714.00	3,398,714.00		subscription of journals, books and other reference
	Procurement of Furniture/Equipment for CPBC, Main Campus		NO	Competitive Bidding	3/15/2022	4/4/2022	5/4/2022	6/4/2022	Income	9,480,000.00		9,480,000.00	faculty laptop
	Supply and Delivery of Equipment Used for College Events	MIS	NO	Competitive Bidding	TO BE SCHEDULED				Income	5,000,000.00		5,000,000.00	furniture/equipment
5-02-12-990	Supply of Security Services for the Six (6) Campuses of the College		NO	Competitive Bidding	2/8/2022	8/22/2022	8/24/2022	8/25/2022	Income	4,062,536.00	4,062,536.00		eqpt for events
5-02-12-030	Supply and Delivery of Laboratory Supplies for FCD2 Facilities	CNSC	NO	Competitive Bidding	TO BE SCHEDULED				Income	1,743,492.18	1,743,492.18		security services
5-02-03-090	Supply and Delivery of IT Supplies and Equipment	CAS	NO	Competitive Bidding	TO BE SCHEDULED				Income	2,542,000.00	2,542,000.00		laboratory supplies
5-02-03-090	Supply and Delivery of IT Supplies and Equipment	Diff. College	NO	Competitive Bidding	10/8/2022	8/30/2022	8/31/2022	1/9/2022	Income	1,429,276.02	1,429,276.02		IT Supplies and Equipment
										48,042,043.60			

Prepared By:


ELOISA R. LUKBAN, MPA
 Head, BAC Secretariat

Funds Available:


NIDA J. PIMENTEL
 Budget Officer

Recommending Approval:


MARIA CRISTINA C. AZUELO, Ph.D
 VP for Administration & Finance

Approved By:


DR. MARLO M. DE LA CRUZ, PECE
 College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 INTERNALLY GENERATED FUND (FIDUCIARY) - MODIFIED

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	Competitive Bidding	6/14/2022	7/4/2022	7/5/2022	7/6/2022	Others	1,078,046.00	1,078,046.00	
5-02-03-990	Supply and Delivery of Supplies and Equipment for COTT	COTT	NO	Competitive Bidding	4/12/2022	5/2/2022	5/3/2022	5/4/2022	Others	1,555,396.00	1,555,396.00	
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	Others	3,408,355.20	3,408,355.20	
	Supply and Delivery of Various Books and Subscription of Journals	Diff Colleges	NO	Competitive Bidding	8/16/2022	5/9/2022	6/9/2022	7/9/2022	Others	4,814,553.17		4,814,553.17
	Supply and Delivery of Machinery and Equipment	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	5,405,225.00		5,405,225.00
	Supply and Delivery of Various Furniture and Fixtures	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	1,574,900.00		1,574,900.00
	Supply and Delivery of Various office Equipment	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	3,545,900.00		3,545,900.00
	Supply and Delivery of Computer Software	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	1,355,000.00		1,355,000.00
5-02-03-990	Supply and Delivery of Four (4) Units of Steno Package	CBPA	NO	Competitive Bidding	7/20/2022	9/8/2022	10/8/2022	11/8/2022	Others	1,320,000.00	1,320,000.00	
	Supply and Delivery of IT Equipment	Diff Colleges	NO	Competitive Bidding	7/19/2022	8/8/2022	9/8/2022	10/8/2022	Others	10,754,800.00		10,754,800.00
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	Competitive Bidding	10/8/2022	8/30/2022	8/31/2022	1/9/2022	Others	594,880.00	594,880.00	
										35,407,055.37		

Prepared By:



ELOISA R. LUKBAN, MPA
Head, BAC Secretariat

Funds Available:



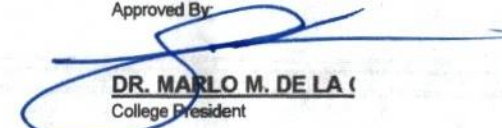
NIDA T. PIMENTEL
Budget Officer

Recommending Approval



MARIA CRISTINA C. AZUELO, Ph.D
VP for Administration & Finance

Approved By:



DR. MARLO M. DE LA CRUZ
College President

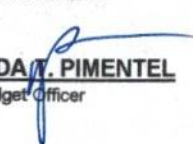
CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 TRUST RECEIPT - MODIFIED

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Supply and Delivery of FABLAB Office Equipment	FABLAB	NO	Competitive Bidding	5/5/2022	5/25/2022	5/26/2022	5/27/2022	Others	3,050,000.00	3,050,000.00		FABLAB Equipment
5-02-03-090	Supply and Delivery of FABLAB Office Equipment	FABLAB	NO	NP-53.9 - Small Value Procurement	MAY-DECEMBER 2022	MAY-DECEMBER 2022	MAY-DECEMBER 2022	MAY-DECEMBER 2022	Others	250,000.00	250,000.00		FABLAB Equipment
5-02-03-090	Supply and Delivery of Laboratory Supplies and Equipment for Queen Pineapple Nicer Project	DOST-QP	NO	Competitive Bidding	2/8/2022	8/22/2022	8/23/2022	8/24/2022	Others	820,370.00	820,370.00		laboratory supplies and equipment
5-02-03-090	Supply and Delivery of Supplies and Materials for Production and Technology Assessment of Seaweeds	IFMS	NO	NP-53.9 - Small Value Procurement	JUNE-DECEMBER 2022	JUNE-DECEMBER 2022	JUNE-DECEMBER 2022	JUNE-DECEMBER 2022	Others	352,172.00	352,172.00		supplies and mats for ProTechSeaweeds
5-02-03-090	Supply and Delivery of Various Supplies the Upgrading of Swine Multiplier Farm in Camarines Norte and Materials for (Live Animals, Feeds, Medicines and Other Supplies)	DA Funded	NO	Competitive Bidding	4/10/2022	10/24/2022	10/25/2022	10/26/2022	Others	4,338,000.21	4,338,000.21		office supplies and piggery supplies and equipment
5-02-03-090	Supply and Delivery of Supplies and Equipment for BSHM Laboratory and BS Entrep Facilities	CHED-IDG	NO	Competitive Bidding	TO BE SCHEDULED				Others	14,772,360.00	14,772,360.00		BS Entrep Facilities and BSHM laboratory supplies and equipment
5-02-03-010	Supply and Delivery of Various Goods and Services	DOST PROJECTS	No	NP-53.9 - Small Value Procurement	AUGUST - DECEMBER 2022	AUGUST - DECEMBER 2022	AUGUST - DECEMBER 2022	AUGUST - DECEMBER 2022	Others	3,700,000.00	3,700,000.00		various goods and services
5-02-03-090	Supply of IP Application	DOS PROJECTS	NO	NP-53.5 Agency-to-Agency	JANUARY - DECEMBER 2022	JANUARY - DECEMBER 2022	JANUARY - DECEMBER 2022	JANUARY - DECEMBER 2022	Others	142,822.00	142,822.00		IP Application
										27,425,724.21			

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 Head, BAC Secretariat

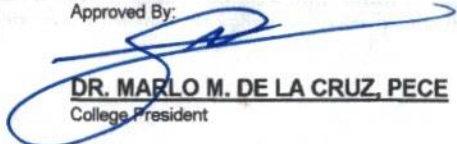
Funds Available:


NIDA T. PIMENTEL
 Budget Officer

Recommending Approval


MARIA CRISTINA C. AZUELO, Ph.D
 VP for Administration & Finance

Approved By:


DR. MARLO M. DE LA CRUZ, PECE
 College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 IGP FUND - MODIFIED

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Supply and Delivery of Various Supplies and Equipment for IGP	IGP	NO	Competitive Bidding	3/8/2022	3/28/2022	3/29/2022	3/30/2022	Others	922,505.00	922,505.00		grocery items, supplies and eqpt
5-02-03-990	Supply and Delivery of Balatik	IGP	NO	Competitive Bidding	3/29/2022	4/18/2022	4/19/2022	4/20/2022	Others	640,000.00	640,000.00		balatik
5-02-03-990	Supply and Delivery of Materials for Students School Uniform	IGP	NO	Competitive Bidding	10/8/2022	8/30/2022	8/31/2022	1/9/2022	Others	730,000.00	730,000.00		materials for school uniform
5-02-03-990	Supply and Delivery of Various Goods and Services	IGP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	Others	4,346,860.00	4,346,860.00		various goods and services
5-02-03-990	Supply and Delivery of Feeds and Other Materials for Layer Chicken Production	CANR	NO	Competitive Bidding	TO BE SCHEDULED				Others	1,668,414.00	1,668,414.00		feeds and other mats. For layer chicken production
										8,307,779.00			

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ELOISA R. LUKBAN, MPA
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Funds Available:


NIDAY PIMENTEL
 Budget Officer

Recommending Approval


MARIA CRISTINA C. AZUELO, Ph.D
 VP for Administration & Finance

Approved By:


DR. MARLO M. DE LA CRUZ, PEI
 College President