
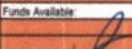
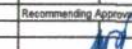



(CAMARINES NORTE STATE COLLEGE) Indicative Annual Procurement Plan for FY 2023 - INFRA

| Code (PAP)  | Procurement Program/Project   | PMO/ End-User        | Mode of Procurement | Schedule for Each Procurement Activity |                                |                    |                     | Source of Funds | Estimated Budget (PhP) |      |               | Remarks<br>(brief description of Program/Activity/Project) |
|---|---|----------------------|---------------------|--|--------------------------------|--------------------|---------------------|-----------------|------------------------|------|---------------|--|
|   |   |                      |                     | Advertisement/P<br>osting of IB(RE)    | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE | CO            |  |
| 018000TSCAD102010   | Construction of Two-Building, Three-Storey COTT Academic Building Complex Phase 1 | J. Pangasinan Campus | Competitive Bidding | 01/01/2023                             | 02/08/2023                     | 02/23/2023         | 03/08/2023          | GoP             | 25,000,000.00          |      | 25,000,000.00 | Construction   |
| <div style="display: flex; justify-content: space-between; margin-top: 100px;"> <div style="width: 20%;"> <p>Prepared by:<br/><br/>ELOISA R. LUKBAN, MPA<br/>Head, BAC Secretariat<br/>(for Infrastructure)</p> </div> <div style="width: 20%;"> <p>Funds Available:<br/><br/>NIDA T. PIMENTEL, MPA<br/>Budget Officer II</p> </div> <div style="width: 20%;"> <p>Recommending Approval:<br/><br/>MARIA CRISTINA C. AZUELO, Ph.D.<br/>VP for Administration and Finance</p> </div> <div style="width: 20%;"> <p>APPROVED:<br/><br/>MARCELO B. DE LA CRUZ, Ph.D.<br/>President</p> </div> </div> |   |                      |                     |  |                                |                    |                     |                 |                        |      |               |  |