

Camarines Norte State College Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Office Supplies from PS DBM	SPMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC. 2024	JAN-DEC. 2024	GoP	306,872.03	306,872.03		office supplies from PS DBM
5-02-03-010	Supply and Delivery of Office and Janitorial Supplies	CNSC	YES	Competitive Bidding	TO BE SCHEDULED				GoP	3,474,127.97	3,474,127.97		office and janitorial supplies
5-02-03-020	Supply of Accountable Forms	CNSC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC. 2024	JAN-DEC. 2024	GoP	311,000.00	311,000.00		accountable forms
5-02-03-090	Supply and Delivery of Gasoline, Oil, Fuel and Lubricants	Motorpool	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2024	N/A	JAN-DEC. 2024	JAN-DEC. 2024	GoP	2,395,000.00	2,395,000.00		gasoline, oil & lubricants
5-02-04-010	Water Expense	CNSC			JAN-DEC. 2024	JAN-DEC. 2024	JAN-DEC. 2024	JAN-DEC. 2024	GoP	825,000.00	825,000.00		water expenses
5-02-04-020	Electricity Expense	CNSC			JAN-DEC. 2024	JAN-DEC. 2024	JAN-DEC. 2024	JAN-DEC. 2024	GoP	9,001,000.00	9,001,000.00		electricity expenses
5-02-05-010	Postage and Courier Expense	CNSC			JAN-DEC. 2024	JAN-DEC. 2024	JAN-DEC. 2024	JAN-DEC. 2024	GoP	98,000.00	98,000.00		postage and courier expenses
5-02-05-020	Telephone Expenses	CNSC			JAN-DEC. 2024	JAN-DEC. 2024	JAN-DEC. 2024	JAN-DEC. 2024	GoP	183,000.00	183,000.00		telephone expense
5-02-05-030	Internet Expense	CNSC			JAN-DEC. 2024	JAN-DEC. 2024	JAN-DEC. 2024	JAN-DEC. 2024	GoP	2,095,000.00	2,095,000.00		internet expense
5-02-11-030	Supply of Consultancy Services	CNSC	NO	Competitive Bidding	TO BE SCHEDULED				GoP	2,000,000.00	2,000,000.00		consultancy services
5-02-12-020	Supply of Janitorial Services for the Six (6) Campuses of the College (Early Procurement 2023)	GSO	YES	Competitive Bidding	TO BE SCHEDULED				GoP	5,304,000.00	5,304,000.00		janitorial services
5-02-12-030	Supply of Security Services for the Six (6) Campuses of the College	GSO	NO	Competitive Bidding	TO BE SCHEDULED				GoP	5,456,000.00	5,456,000.00		security services
5-02-03-990	Supply and Delivery of Various Goods and Services	CNSC	NO	NP-53.9 - Small Value Procurement	JAN-DEC. 2024	JAN-DEC. 2024	JAN-DEC. 2024	JAN-DEC. 2024	GoP	3,954,127.97	3,954,127.97		various goods and services
5-02-03-990	Supply and Delivery of Various Goods and Services	CNSC	YES	Competitive Bidding	TO BE SCHEDULED				GoP	21,801,000.00	21,801,000.00		various goods and services

57,204,127.97

Prepared By: _____ Funds Available: _____ Recommending Approval _____ Approved By: _____

Eluisa
ELOISA R. LUKBAN, MPA
 Head, BAC Secretariat

Nida
NIDA T. PIMENTEL
 Budget Officer

Maria
MARIA CRISTINA C. AZUELO, Ph.D
 VP for Administration & Finance

DR. MARLO M. DE LA CRUZ, PECE
 College President

By Authority of the President
Maria
MARIA CRISTINA C. AZUELO, Ph.D
 VP for Administration and Finance