

DEPARTMENT: State Universities and Colleges (SUCs)
 AGENCY: Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)

As of December 31, 2019

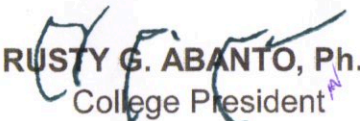
Fund Cluster: **Regular Agency Fund**
 Authorization: **Current Year Appropriation**

FUND		ALLOTMENT	OBLIGATION	DISBURSEMENT	BUR	
					(OBLIGATION / ALLOTMENT)	(DISBURSEMENT / OBLIGATION)
Regular Appropriation	PS	211,687,755	204,019,009	202,012,947	96.38%	99.02%
	MOOE	42,456,000	42,454,354	42,434,105	100.00%	99.95%
	CO	220,000,000	210,150,292	95,518,702	95.52%	45.45%
TOTAL	TOTAL	474,143,755	456,623,655	339,965,754	96.30%	74.45%

Prepared by:


NIDA T. PIMENTEL, MPA
 AO V - Budget Office Head

Noted by:


RUSTY G. ABANTO, Ph.D.
 College President

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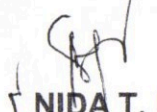
BUDGET UTILIZATION RATE (BUR)

As of September 30, 2019

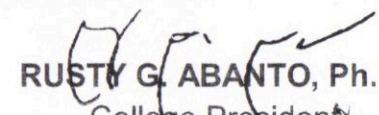
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F.F.P. CODE		ALLOTMENT	EXPENDITURE/ OBLIGATION	DISBURSEMENT	BUR	
					(OBLIGATION / ALLOTMENT)	(DISBURSEMENT / OBLIGATION)
Regular Appropriation	PS	199,788,929	127,795,170	127,114,634	63.97%	99.47%
	MOOE	48,420,000	39,174,421	29,719,405	80.91%	75.86%
	CO	204,000,000	105,447,081	14,323,680	51.69%	13.58%
TOTAL	TOTAL	452,208,929	272,416,673	171,157,719	60.24%	62.83%

Checked by:


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REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)

June 30, 2019

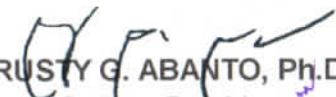
Fund Cluster: **Regular Agency Fund**
 Authorization: **Current Year Appropriation**

F.F.P. CODE			AMOUNT OF ALLOTMENT	AMOUNT OF EXPENDITURE/ OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR	
						(OBLIGATION / ALLOTMENT)	(DISBURSEMENT / ALLOTMENT)
Regular Appropriation	100	PS	199,788,929.00	86,039,816.72	79,131,000.42	43.07%	39.61%
	200	MOOE	48,420,000.00	22,195,509.75	16,230,201.47	45.84%	33.52%
	300	CO	204,000,000.00	85,971,200.94	14,323,680.15	42.14%	7.02%
TOTAL			452,208,929.00	194,206,527.41	109,684,882.04	42.95%	24.26%

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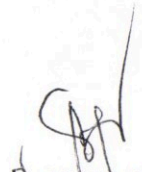
BUDGET UTILIZATION RATE (BUR)

March 31, 2019

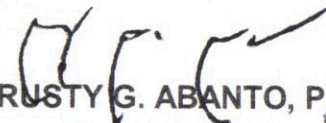
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F.F.P. CODE		ALLOTMENT	OBLIGATION	DISBURSEMENT	BUR	
					(OBLIGATION / ALLOTMENT)	(DISBURSEMENT / OBLIGATION)
Regular Appropriation	PS	199,788,929.00	35,716,874.36	35,006,083.44	17.877%	17.522%
	MOOE	48,420,000.00	8,851,051.92	4,792,841.50	18.280%	9.898%
	CO	220,000,000.00	-	-	0.000%	0.000%
TOTAL		468,208,929.00	44,567,926.28	39,798,924.94	9.519%	8.500%

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