

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2020 - GENERAL FUND (FINAL)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Office Supplies and Materials available at PS-DBM	CNSC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	GoP	1,650,005.17	1,650,005.17		office and janitorial supplies from PS-DBM
5-02-03-990	Provision of Hotel Accommodation, Food and Conference Facilities for the CNSC In-House Planning and Budgeting Workshop	IPDO	YES	Competitive Bidding	12/26/2019	1/15/2020	01/18/2020	01/19/2020	GoP	886,000.00	886,000.00		food and hotel accommodation
5-02-03-100	Supply and Delivery of Agriculture, Marine and Fishery Supplies	CANR & IFMS	YES	Competitive Bidding	12/27/2019	1/20/2020	01/21/2020	01/23/2020	GoP	1,171,197.50	1,171,197.50		agriculture, marine and fishery supplies and eqpt
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies	CNSC	YES	Competitive Bidding	11/29/2019	12/19/2019	12/22/2019	12/23/2019	GoP	960,612.42	960,612.42		office and janitorial supplies
5-02-03-990	Supply and Delivery of CPAU Costumes and Other Materials	CPAU	YES	Competitive Bidding	12/19/2019	01/08/2020	01/11/2020	01/13/2020	GoP	437,168.00	437,168.00		costume and other materials
5-02-03-990	Supply and Delivery of Furniture and Fixtures	Different Colleges	YES	Competitive Bidding	11/29/2019	12/19/2019	12/22/2019	12/23/2019	GoP	609,536.00	609,536.00		furniture and fixtures
5-02-03-080	Supply and Delivery of Laboratory Supplies	Different Colleges	YES	Competitive Bidding	12/23/2019	1/15/2020	01/18/2020	01/19/2020	GoP	614,435.00	614,435.00		laboratory supplies and eqpt
5-02-03-990	Supply and Delivery of Monoblock Chairs and Other Materials	Different Colleges	YES	Competitive Bidding	12/26/2019	1/15/2020	01/18/2020	01/19/2020	GoP	1,621,096.00	1,621,096.00		chairs and other materials
5-02-03-990	Supply and Delivery of Physics Laboratory Equipment	CoEng	YES	Competitive Bidding	12/23/2019	1/15/2020	01/18/2020	01/19/2020	GoP	504,558.00	504,558.00		physics laboratory supplies and eqpt
5-02-03-990	Supply and Delivery of Various Hardware Materials	Different Colleges	YES	Competitive Bidding	12/19/2019	01/08/2020	01/11/2020	01/13/2020	GoP	209,152.00	209,152.00		hardware materials
5-02-03-990	Supply and Delivery of Various IT Equipment and Accessories	Different Colleges	YES	Competitive Bidding	12/23/2019	1/15/2020	01/18/2020	01/19/2020	GoP	753,212.00	753,212.00		various IT Equipment & supplies
5-02-03-990	Supply and Delivery of Various Spare Parts of CNSC Motor Vehicles	MotorPool	YES	Competitive Bidding	12/19/2019	01/08/2020	01/11/2020	01/13/2020	GoP	1,032,452.99	1,032,452.99		various spare parts of motor vehicle
5-02-03-090	Supply of Fuel, Oil and Lubricants for the CNSC Vehicles	MotorPool	YES	Competitive Bidding	12/27/2019	1/20/2020	01/21/2020	01/23/2020	GoP	1,000,000.00	1,000,000.00		fuel, oil and lubricants
5-02-12-020	Supply of Janitorial Services for Six (6) Campuses of the College for CY 2020	FMU	YES	Competitive Bidding	11/27/2019	12/17/2019	12/20/2019	12/21/2019	GoP	5,000,000.00	5,000,000.00		janitorial services
5-02-03-010	Supply and Delivery of Office and Janitorial Supplies	Different Colleges	NO	Competitive Bidding					GoP	843,382.41	843,382.41		office and janitorial supplies
5-02-03-020	Supply of Postage Stamps and Accountable Forms	Different Colleges	NO	NP-53.9 - Small Value Procurement					GoP	155,000.00	155,000.00		postage stamps and accountable forms
5-02-12-030	Supply of Security Services	Security & Safety Office	NO	Competitive Bidding					GoP	4,780,000.00	4,780,000.00		security service

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Supply and Delivery of other supplies- including printing of journals, vehicle pass sticker, testing materials, plagiarism test and tarpaulin printing	Different Colleges	NO	NP-53.9 - Small Value Procurement					GoP	550,000.00	550,000.00		printing of journals, vehicle pass sticker, testing materials, plagiarism test and tarpaulin printing
5-02-03-990	Supply and Delivery of supplies and materials for different activities of the colleges. Including stage décor, token, tshirt, tarpaulin, meals during training and hotel accommodation for guest	Different Colleges	NO	Competitive Bidding					GoP	10,990,192.51	10,990,192.51		stage decor, token, tshirt, tarpaulin and other materials, meals and hotel accommodation
5-02-04-010	Water Expenses	CNSC	NO						GoP	751,000.00	751,000.00		Water expenses
5-02-04-020	Electricity Expenses	CNSC	NO						GoP	4,670,000.00	4,670,000.00		Electricity Expenses
5-02-05-010	Postage and Deliveries	CNSC	NO						GoP	102,000.00	102,000.00		Postage and deliveries
5-02-05-020	Telephone Expenses - Landline	CNSC	NO						GoP	170,000.00	170,000.00		Telephone Expenses
5-02-05-030	Internet Expenses	CNSC	NO						GoP	680,000.00	680,000.00		Internet Expenses
5-02-11-030	Consulting Services for the Establishment, Implementation, Maintenance and Integration of Environmental Management System to Quality Management System	CNSC	NO	Competitive Bidding					GoP	1,000,000.00	1,000,000.00		consulting services for EMS
5-02-11-030	Other Consultation Services	CNSC	NO	Competitive Bidding					GoP	1,000,000.00	1,000,000.00		other consulting services
5-02-99-070	Subscription Expenses	CNSC	NO	NP-53.9 - Small Value Procurement					GoP	54,000.00	54,000.00		newspaper and other subscription
										42,195,000.00			

Prepared By:

EVANGELINE L. SARION
Head, BAC Secretariat

Funds Available:

NIDA T. PIMENTEL
Budget Officer

Recommending Approval

LILIBETH A. ROXAS, Ph.D
VP for Administration & Finance

Approved By:

RUSTY G. ABANTO, Ph.D
College President

JAN 30 2020

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2020 - INCOME FUND (FINAL)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Supply of Gasoline, Oil and Lubricants	Different Colleges	NO	NP-53.9 - Small Value Procurement					Income	300,000.00	300,000.00		gasoline/oil and lubricants
5-02-13-040	Supply of Materials, services for the Repair of Buildings	Different Colleges	NO	NP-53.9 - Small Value Procurement					Income	200,000.00	200,000.00		repair and maintenance for buildings
5-02-13-050	Supply of Materials, Services for the Repair of Machinery and Other Equipment	Different Colleges	NO	NP-53.9 - Small Value Procurement					Income	200,000.00	200,000.00		repair and maintenance for machinery and other equipment
5-02-03-010	Supply and Delivery of Office and Janitorial Supplies	Different Colleges	NO	Competitive Bidding					Income	1,200,000.00	1,200,000.00		office and janitorial supplies
5-02-13-060	Supply of Materials, Services for the repair and maintenance of Motor Vehicles	Different Colleges	NO	NP-53.9 - Small Value Procurement					Income	200,000.00	200,000.00		repair and maintenance for materials and services for motor vehicles
5-02-13-070	Supply of materials, services for repair and maintenance of furniture and fixtures	Different Colleges	NO	NP-53.9 - Small Value Procurement					Income	200,000.00	200,000.00		repair and maintenance for materials and services for furniture and fixtures
5-02-03-110	Supply and Delivery of Various Books and Journal and Other References	Different Colleges	NO	Competitive Bidding					Income	1,500,000.00		1,500,000.00	various books, reference and journal
5-02-03-990	Supply and Delivery of Various Furniture and Fixtures	Different Colleges	NO	Competitive Bidding					Income	2,000,000.00		2,000,000.00	various furniture and fixtures
5-02-03-990	Supply and Delivery of Various Office Equipment and Materials	Different Colleges	NO	Competitive Bidding					Income	7,295,951.00		7,295,951.00	various office eqpt and mats, musical instrument, sport supplies and equipment, IT Equipment, physics laboratory equipment
5-02-03-990	Supply, Delivery and Installation of PWD Lifter	Different Colleges	NO	Competitive Bidding					Income	1,000,000.00		1,000,000.00	PWD lifter
5-02-03-990	Supply, Delivery and Installation of RFID Self Return Station (Book Drop)	Library	NO	Competitive Bidding					Income	2,500,000.00		2,500,000.00	RFID Self Return Station

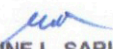
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-110	Supply of E-Resources Subscription	Library	NO	Competitive Bidding					Income	2,000,000.00		2,000,000.00	e-resources subscription
5-02-03-990	Supply and Delivery of Supplies and Other Materials for the Different Activities of the College	Different Colleges	NO	NP-53.9 - Small Value Procurement					Income	5,000,000.00	5,000,000.00		token, stage décor, tarpauli, tshirt and other supplies and material, food and hotel accomodation
5-02-04-010	Water Expense	CNSC	NO						Income	200,000.00	200,000.00		water expenses
5-02-04-020	Electricity Expense	CNSC	NO						Income	500,000.00	500,000.00		electricity expenses
5-02-05-020	Telephone Expense - Landline	CNSC	NO						Income	100,000.00	100,000.00		telephone expenses
5-02-05-030	Internet Expense	CNSC	NO						Income	100,000.00	100,000.00		internet expenses
5-02-12-020	Supply of Janitorial Services for Six (6) Campuses of the College	CNSC	YES	Competitive Bidding					Income	1,500,000.00	1,500,000.00		janitorial services
5-02-12-030	Supply of Security Services for Six (6) Campuses of the College	CNSC	NO	Competitive Bidding					Income	1,225,250.00	1,225,250.00		security services
5-02-99-990	Subscription Expenses	CNSC	NO	NP-53.9 - Small Value Procurement					Income	100,000.00	100,000.00		subscription, newspaper and other mats
	Acquisition of Internet and Intranet Connection	CNSC	NO	Competitive Bidding					Income	2,050,000.00		2,050,000.00	acquisition of internet and intranet connection
	Supply, Delivery and Installation of Library Enhancement of Campuses	CNSC	NO	Competitive Bidding					Income	2,000,000.00		2,000,000.00	library enhancement
5-02-03-990	Supply, Delivery and Installation of Software Licensing	MIS	NO	Competitive Bidding					Income	3,000,000.00		3,000,000.00	MS Office licenses/software
										34,371,201.00			

Prepared By:


EVANGELINE L. SARION
 Head, BAC Secretariat

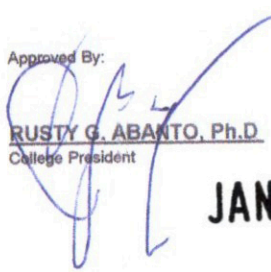
Funds Available:


NIDA PIMENTEL
 Budget Officer

Recommending Approval


LILIBETH A. ROXAS, Ph.D
 VP for Administration & Finance

Approved By:


RUSTY G. ABANTO, Ph.D
 College President

JAN 30 2020

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2020 - IGP FUND (FINAL)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Office and Janitorial Supplies and IT Supplies	IGP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	497,053.00	497,053.00		office and janitorial supplies & IT Equipment and supplies
5-02-03-990	Supply and Delivery of Other Supplies and Materials	IGP	NO	NP-53.9 - Small Value Procurement		N/A			Others	11,227,684.00	11,227,684.00		hardware mats, bedsheet, & other materials
5-02-03-050	Supply and Delivery of Various Grocery Items	IGP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	2,509,420.00	2,509,420.00		various grocery items
5-02-03-990	Supply and Delivery of Various Furniture and Fixtures	IGP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	300,000.00	300,000.00		furniture and fixtures
5-02-03-990	Supply and Delivery of Various Office Equipment	IGP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	94,000.00	94,000.00		various office equipment
5-02-03-990	Supply and Delivery of Student Uniform Materials	IGP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,490,000.00	1,490,000.00		student uniform materials
5-02-03-990	Supply and Delivery of Balatik/Sablay	IGP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,275,000.00	1,275,000.00		balatik/sablay
5-02-02-010	Supply of Services and Materials for Training/Seminar	IGP	NO	NP-53.9 - Small Value Procurement		N/A			Others	120,000.00	120,000.00		token, food, tarpaulin & training kit & other materials
5-02-03-090	Supply of Gasoline, Oil and Lubricants	IGP	NO	Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	14,400.00	14,400.00		gasoline, oil & lubricants
5-02-13-050	Repair and Maintenance of Aircon, Machineries and Other Equipment	IGP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	880,000.00	880,000.00		repair and maintenance of aircon, furniture, machineries
5-02-03-990	Supply and Delivery of Materials Used for Diploma Jacket	IGP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	571,370.00	571,370.00		supplies and materials used for diploma jacket
5-02-03-990	Supply and Delivery of Various Printing Materials	IGP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	5,054,855.00	5,054,855.00		various printing materials
5-02-03-990	Supply and Delivery of Photo Printer	IGP	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	2,900,000.00	2,900,000.00		photo printer
										26,933,782.00			

13,466,891.00

Prepared By:


EVANGELINE L. SARION
Head, BAC Secretariat

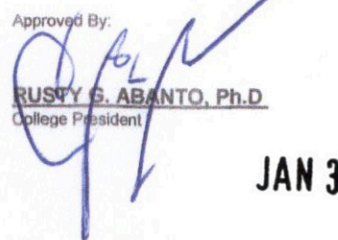
Funds Available:


NIDA M. PIMENTEL
Budget Officer

Recommending Approval


LILIBETH A. ROXAS, Ph.D
VP for Administration & Finance

Approved By:


RUSTY S. ABANTO, Ph.D
College President

JAN 30 2020

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2020 - FIDUCIARY FUND (FINAL)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Supply of Gasoline, Oil and Lubricants	Different Colleges	NO	NP-53.9 - Small Value Procurement		N/A			Others	35,220.00	35,220.00		gasoline/oil and lubricants
5-02-03-010	Supply and Delivery of Office and Janitorial Supplies	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	352,469.00	352,469.00		office and janitorial supplies
5-02-03-110	Supply and Delivery of Books and Reviewers	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,998,328.00		1,998,328.00	books and reviewers
5-02-03-990	Supply and Delivery of Furniture and Fixtures	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	582,861.00		582,861.00	furniture and fixtures
5-02-03-080	Supply, Delivery and Installation of Laboratory Equipment	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,220,900.00		1,220,900.00	laboratory equipment
5-02-03-990	Supply, Delivery and Installation of Tools and Equipment for BS HM	CBPA	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	2,000,000.00		2,000,000.00	tools and equipment
5-02-03-990	Supply and Delivery of Various IT Equipment and Software	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,488,450.00		1,488,450.00	IT Eqpt/software
5-02-03-990	Supply and Delivery of Various Office Equipment	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	467,993.00		467,993.00	various office equipment
5-02-03-990	Supply and Delivery of Various Supplies and Materials for Different Activities	Different Colleges	NO	NP-53.9 - Small Value Procurement		N/A			Others	3,202,548.00	3,202,548.00		various supplies and materials, meals token, tarpaulin and other mats for diff. activity of the college
5-02-03-990	Supply and Delivery of Hardware Materials	Different Colleges	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	132,263.00	132,263.00		hardware materials
5-02-03-080	Supply and Delivery of Medical and Dental Supplies and Equipment	Different Colleges	NO	Competitive Bidding			Indicate Date	Indicate Date	Others	339,175.00	339,175.00		medical and dental supplies and equipment
5-02-13-050	Repair and Maintenance of Machinery, Equipment and buildings	Different Colleges	NO	NP-53.9 - Small Value Procurement			Indicate Date	Indicate Date	Others	150,000.00	150,000.00		repair and maintenance of machinery eqpt, building and other equipments
5-02-03-990	Supply and Delivery of Sport Supplies and Equipments	Different Colleges	NO	NP-53.9 - Small Value Procurement			Indicate Date	Indicate Date	Others	410,507.00	410,507.00		sport supplies and eqpt
5-02-03-990	Supply and Delivery of Uniform for SCUAA	Different Colleges	NO	Competitive Bidding			Indicate Date	Indicate Date	Others	342,500.00	342,500.00		SCUAA uniforms
5-02-02-010	Supply of Services and Other Materials for different Training/Seminars	Different Colleges	NO	NP-53.9 - Small Value Procurement		N/A			Others	150,000.00	150,000.00		services and other mats

12,873,214.00

Prepared By:

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EVANGELINE L. SARION
Head, BAC Secretariat

Funds Available:

NP
NIDA PIMENTEL
Budget Officer

Recommending Approval

LR
LILIBETH A. ROXAS, Ph.D
VP for Administration & Finance

Approved By:

RA
RUSTY G. ABANTO, Ph.D
College President

JAN 30 2020

