




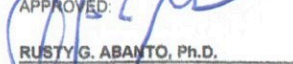
CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2019 (GENERAL FUND) - MODIFIED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supply and Delivery of Office Supplies and Materials available at PS-DBM		Negotiated Procurement	n/a	n/a	n/a	n/a	General Fund	1,000,000.00	MOOE	n/a	Office Supplies
2	Supply and Delivery of Office Supplies and Materials for first and second quarter		Public Bidding	12/07/2018	12/27/2018	01/04/2019	02/10/2019	General Fund	1,489,542.00	MOOE	n/a	Office Supplies
3	Supply and Delivery of Motor Vehicles		Public Bidding	12/07/2018	12/27/2018	01/04/2019	02/10/2019	General Fund	4,000,000.00	MOOE	n/a	Motor Vehicle
4	Supply and Delivery of Computer License		Public Bidding	12/28/2018	01/16/2019	01/17/2019	01/20/2019	General Fund	1,675,000.00	MOOE	n/a	Computer License
5	Supply and Delivery of Office Furnitures		Public Bidding	12/14/2018	01/04/2019	01/08/2019	01/10/2019	General Fund	2,591,983.33	MOOE	n/a	Office Furniture
6	Supply and Delivery of supplies and materials for different activities of the colleges, including stage décor, tshirts and others including tokens		Negotiated Procurement	n/a	n/a	n/a	n/a	General Fund	7,941,255.55	MOOE	n/a	Assorted Materials Other supplies and materials
7	Supply and Delivery of Fuel and Lubricants		Public Bidding	12/21/2018	01/09/2019	01/10/2019	01/11/2019	General Fund	990,000.00	MOOE	n/a	Fuel and Lubricants
8	Supply of Postage Stamps and Accountable Forms		Negotiated Procurement	n/a	n/a	n/a	n/a	General Fund	150,000.00	MOOE	n/a	Postage stamps and accountable forms
9	Supply and Delivery of Journals		Public Bidding	12/20/2018	01/09/2019	01/10/2019	01/11/2019	General Fund	1,041,300.00	MOOE	n/a	journals subscription
10	Supply and delivery of meals during meeting and hotel accommodations of guests		Negotiated Procurement	n/a	n/a	n/a	n/a	General Fund	1,200,000.00	MOOE	n/a	hotel accommodation, meals
11	Supply and Delivery of other supplies-including printing of journals vehicle pass, testing materials, plagiarism test and tarpaulin printing		Negotiated Procurement	to be scheduled				General Fund	700,000.00	MOOE	n/a	printing of journals, vehicle pass, testing materials, plagiarism test and tarpaulin printing
									22,879,080.88			

Prepared by:

EVANGELINE L. SARION
 Head, BAC Secretariat

FUNDS AVAILABLE:

NIDA T. PIMENTEL
 Budget Officer II

RECOMMENDING APPROVAL:

LILIBETH A. ROXAS, Ph.D.
 VP for Administration & Finance

APPROVED:

RUSTY G. ABANTO, Ph.D.
 College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2019 (GENERAL FUND) - MODIFIED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ade/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Supply and Delivery of materials for maintenance including plumbing, electrical, tools, safety accessories and garden tools		Public Bidding	12/18/2018	01/07/2019	01/11/2019	01/14/2019	General Fund	22,879,080.88 2,132,068.55	MOOE	n/a	maintenance materials and others
13	Supply and Delivery of Various Office Supplies and Janitorial supplies (3rd quarter and 4th quarter)		Public Bidding	12/18/2018	01/07/2019	01/10/2019	01/14/2019	General Fund	2,698,466.06	MOOE	n/a	office supplies and janitorial supplies
14	Supply and Delivery of spare parts of motor vehicle		Public Bidding	12/21/2018	01/09/2019	01/11/2019	01/21/2019	General Fund	900,000.00	MOOE	n/a	auto parts and supplies
15	Supply of Security Guards		Public Bidding	09/11/2019	09/30/2019	10/10/2019	10/14/2019	General Fund	6,160,736.40	MOOE	n/a	security guards
16	Supply of Janitorial Services of 60 person		Public Bidding	01/07/2019	01/28/2019	01/31/2019	02/08/2019	General Fund	5,000,000.00	MOOE	n/a	Janitorial services
17	Supply and Delivery of Monoblock Chair for the 27th commencement exercises		Public Bidding	03/26/2019	04/03/2019	04/04/2019	04/05/2019	General Fund	456,000.00	MOOE	n/a	monoblock chairs
18	Supply of Services for Relocation of Electrical Post, Re Aligning and Pulling of Wire Form and Cutting of Trees	IPDO	Negotiated Procurement	n/a	n/a	n/a	n/a	General	153,400.00	n/a	n/a	services
19	Supply and Delivery of Band Uniform and Majorette Uniform	OSSD	Public Bidding		TO BE SCHEDULED			General	472,500.00			band and majorette uniform
20	Supply of Services for Relocation of Electrical Post, Re Aligning and Pulling of Wire Form and Cutting of Trees	IPDO	Negotiated Procurement	n/a	n/a	n/a	n/a	General	153,400.00	n/a	n/a	services
21	Supply, Delivery and Installation of Signages, Logo, Table Name Plate and Office name plate		Public Bidding		TO BE SCHEDULED			GAA	236,500.00			signages
									41,242,141.89			

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VP for Administration & Finance

APPROVED:

RUSTY S. ABANTO, Ph.D.
College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2019 (GENERAL FUND) - MODIFIED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
22	Supply and Delivery of Other Materials and Equipment	Different Colleges	Public Bidding					General	41,242,141.89	1,518,978.00	MOOE	n/a	maintenance materials and others
23	Supply and Delivery of Various IT Equipment, Accessories and Software	Different Colleges	Public Bidding					General	1,486,440.00	MOOE	n/a	office supplies and janitorial supplies	
									44,247,559.89				

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CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2019 (INCOME) - MODIFIED

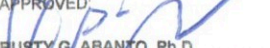
Code (PAP)	Procurement Program/Project	PNO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ade/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supply and Delivery of Various IT Equipment		Public Bidding	04/08/2019	04/29/2019	05/03/2019	05/06/2019	Income	5,975,000.00	n/a	n/a	IT Equipment
2	Supply and Delivery of Various Office Equipment, other supplies & materials		Public Bidding	05/07/2019	05/27/2019	06/03/2019	06/05/2019	Income	3,207,953.15	n/a	n/a	Aircon unit and other office equipment, & supplies, furnitures and books/ subscription
3	Supply, Delivery and Installation of Closed Circuit Television Surveillance System (CCTV)		Public Bidding	to be scheduled				Income	1,940,048.00	n/a	n/a	CCTV Installation
4	Supply and Installation of Additional Telephone Units and Reconfiguration of PABX System		Public Bidding	to be scheduled				Income	500,000.00	n/a	n/a	PABX System
5	Leased of Line Internet Services		Public Bidding	to be scheduled				Income	2,280,000.00	n/a	n/a	leased of line internet services
6	Supply, Delivery and Installation of 3.24 KW Solar Panel Grid Tied System-A15		Public Bidding	to be scheduled				Income	350,000.00	n/a	n/a	Solar Panel System
7	Supply and Delivery of Laboratory Supplies		Public Bidding	04/08/2019	04/29/2019	05/03/2019	05/06/2019	Income	966,257.63	n/a	n/a	Laboratory supplies
8	Supply and Delivery of Combi Blinds		Public Bidding	05/07/2019	05/27/2019	06/03/2019	06/05/2019	Income	760,000.00	n/a	n/a	combi blinds
9	Supply and Delivery of Agriculture laboratory equipment		Public Bidding	04/08/2019	04/29/2019	05/03/2019	05/06/2019	Income	300,000.00	n/a	n/a	agrifab equipment
10	Supply and Delivery of Fishery Materials and Equipment		Public Bidding	04/08/2019	04/29/2019	05/03/2019	05/06/2019	Income	200,000.00	n/a	n/a	fishery equipment
11	Supply of services-Aircon repair and other electronic repair, copier and laundry services, motor vehicles repair		Negotiated Procurement	n/a	n/a	n/a	n/a	Income	1,000,000.00	n/a	n/a	services for repair of aircon and other equipment, laundry, motor vehicles
12	Supply and Delivery of various supplies and materials, journal, tshirt, uniform and tarpaulin, stage décor and token on different occasions		Negotiated Procurement	n/a	n/a	n/a	n/a	Income	7,500,000.00	n/a	n/a	printing of design, journal, shirt, uniform and tarpaulin, décor, token supplies and other materials
									24,959,258.78			

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CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2019 (INCOME FUND) - MODIFIED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
26	Supply and Delivery of Food Processing Equipment and Supplies	Different Colleges	Public Bidding						40,261,221.98			
27	Supply and Delivery of Various Musical Instrument	Marching Band	Public Bidding						217,950.10			
28	Supply and Delivery of 11 Units of High Speed Sewing Machine	COTT	Public Bidding						267,092.00			
29	Supply, Delivery and Installation of Furnitures for Chemistry Lab	CANR	Public Bidding						220,000.00			
30	Supply and Delivery of Medical and Dental Supplies	Different Colleges	Public Bidding						384,000.00			
									265,400.00			
									41,615,664.08			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	Supply of materials, venue, food and accomodation for the conduct of planning and budgeting workshop		Negotiated Procurement	n/a	n/a	n/a	n/a	Income	24,959,258.78 1,131,908.90	n/a	n/a	seminar/training exp.
14	Supply and Delivery of Various Tools and Equipment		Public Bidding					Income	1,000,000.00	n/a	n/a	various tools and equipment (drill)
15	Supply and Delivery of Sports Equipment		Public Bidding	03/07/2019	03/26/2019	03/27/2019	03/29/2019	Income	591,821.04	n/a	n/a	various sports equipment
16	Subscription of E-resources		Public Bidding	to be scheduled				Income	2,000,000.00	n/a	n/a	subscription
17	Supply and Delivery of Various Equipment and Supplies for the requirements of BSA Level 3 Accreditation	CANR	Public Bidding	TO BE SCHEDULE				Income	179,200.00	n/a	n/a	various field equipment
18	Supply and Delivery of Materials and Services for the Replacement of 50 KVA Transformer in CNSC Labo Campus		Negotiated Procurement	n/a	n/a	n/a	n/a	Income	250,000.00	n/a	n/a	mats & services
19	Supply and Delivery of Library Learning Spaces	Main Library	Public Bidding		TO BE SCHEDULED			Income	3,000,000.00	n/a	n/a	furnitures and fixtures
20	Supply and Delivery of Furnitures and Equipment for the Upcoming CBPA Accreditation	CBPA	Public Bidding		TO BE SCHEDULED			Income	916,200.00	n/a	n/a	furnitures and fixtures
21	Supply and Delivery of Various Books	Library	Public Bidding					Income	1,863,049.00	n/a	n/a	various books
22	Supply and Delivery of Furniture and Fixtures	Different Colleges	Public Bidding					Income	3,508,737.50	n/a	n/a	Furniture and Fixtures
23	Supply and Delivery of Seven (7) Units of Photocopying Machine	Different Colleges	Public Bidding					Income	525,000.00	n/a	n/a	Photocopying Machine
25	Supply and Delivery of Common Office and Janitorial Supplies	Different Colleges	Public Bidding					Income	336,046.76 40,261,221.98			

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CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2019 (IGP) - MODIFIED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supply and Delivery of Supplies, materials and services for different activity		Negotiated Procurement					IGP	2,966,197.50	n/a	n/a	other supplies
2	Supply and Delivery of Office Supplies, Janitorial and Other Equipment		Public Bidding					IGP	1,264,500.00	n/a	n/a	various equipment, furniture and fixtures, office supplies and janitorial
3	Supply and Delivery of Various Grocery Items and Other consumables for canteen operation		Public Bidding					IGP	2,000,000.00	n/a	n/a	grocery items, ipg
4	Supply and Delivery of 3000 pcs Balatik/Sablay		Public Bidding					IGP	2,550,000.00	n/a	n/a	balatik/sablay
5	Supply and Delivery of various materials for uniforms		Public Bidding					IGP	1,932,000.00	n/a	n/a	various materials for uniforms
6	Supply and Delivery of Various Toner/Ink		Public Bidding					IGP	2,693,700.00	n/a	n/a	various toner/ink
7	Supply, Delivery and Installation of High Speed Multi Function Printer and Its Consumables		Public Bidding					IGP	3,446,900.00	n/a	n/a	risographing machine
									16,853,297.50			

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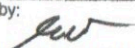
LILIBETH A. ROXAS, Ph.D.
VP for Administration & Finance


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RUSTY G. ABANTO, Ph.D.
College President

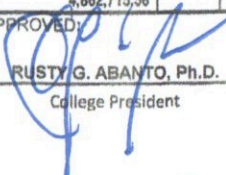
CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2019 (FIDUCIARY FUND) - MODIFIED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supply and Delivery of Various Equipment		Public Bidding					Fiduciary	650,050.00	n/a	n/a	various equipment
2	Supply and Delivery of Medical/Dental Equipment		Public Bidding					Fiduciary	286,406.11	n/a	n/a	medical/dental equipment
3	Supply and Delivery of Light and Sound System		Negotiated procurement	n/a	n/a	n/a	n/a	Fiduciary	30,600.00	n/a	n/a	light and sound sytem
4	Supply and Delivery of Fuel, Oil and Lubricants		Negotiated procurement	n/a	n/a	n/a	n/a	Fiduciary	64,975.00	n/a	n/a	fuel, oil and lubricants
5	Supply and Delivery of Furniture and Fixtures		Public Bidding					Fiduciary	260,800.00	n/a	n/a	furniture and fixtures
6	Supply and Delivery of Janitorial Supplies and Office Supplies		Negotiated procurement	n/a	n/a	n/a	n/a	Fiduciary	249,579.25	n/a	n/a	janitorial supplies
7	Supply and Delivery of Various Books		Public Bidding					Fiduciary	1,822,612.00	n/a	n/a	various books
8	Supply and Delivery of Construction Supplies		Public Bidding					Fiduciary	290,700.00	n/a	n/a	construction supplies
9	Supply and Delivery of Catering of Foods for Training/Seminar/ Meetings and Food and Hotel Accommodation		Negotiated Procurement	n/a	n/a	n/a	n/a	Fiduciary	840,493.20	n/a	n/a	catering of meals
10	Supply and Delivery of Musical Instruments		Public Bidding					Fiduciary	366,500.00	n/a	n/a	musical instrument
									4,862,715.56			

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FUNDS AVAILABLE:

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 Budget Officer II

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 College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2019 (FIDUCIARY FUND) - MODIFIED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Supply and Delivery of Materials Needed for Stage décor, awards and token		Negotiated procurement	n/a	n/a	n/a	n/a	Fiduciary	4,862,715.56			materials for décor, awards and token
12	Supply of Services Aircon repair and other electronic repair, copier and laundry services		Negotiated procurement	n/a	n/a	n/a	n/a	Fiduciary	117,255.00	n/a	n/a	services for repair of aircon and other equipments
13	Supply and Delivery of Printing of designs, programs, invitation, evaluation, tarpaulin and t-shirts		Negotiated procurement	n/a	n/a	n/a	n/a	Fiduciary	87,900.00	n/a	n/a	printing of invitation, tarpaulin and tshirts
14	Supply and Delivery of sports supplies		Public Bidding					Fiduciary	40,580.00	n/a	n/a	sport supplies
15	Supply and Delivery of Laboratory Equipments, Mats and Software		Public Bidding					Fiduciary	413,601.04	n/a	n/a	laboratory equipments, mats and software
16	Supply and Delivery of Costumes and Paraphernalia		Public Bidding					Fiduciary	1,083,325.60	n/a	n/a	assorted costume
17	Supply and Delivery of Materials or Other seminar/training expenses/activities		Negotiated procurement	n/a	n/a	n/a	n/a	Fiduciary	1,004,039.88	n/a	n/a	seminar/training expense
18	Supply and Delivery of Various Equipment and Supplies for the requirements of BSA Level 3 Accreditation	CANR	Public Bidding					Fiduciary	1,080,811.67			Agricultural Equipments and Supplies
19	Supply and Delivery of Various Equipment for the ACCUP Level III Requirements	CANR	Public Bidding					Fiduciary	4,786,000.00			Agricultural Equipment and Supplies
20	Supply and Delivery of Various Equipment and Materials for the AACCUP Level III Requirements	CoEng	Public Bidding					Fiduciary	1,999,891.00			Equipment and Materials
21	Supply and Delivery of IT equipments for the Computer and other supplies for Laboratory 2 of COTT	COTT	Public Bidding					Fiduciary	1,699,891.00			IT Equipment and supplies
									18,390,060.75			

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CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2019 (TRUST FUND) - MODIFIED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									18,390,060.75			
22	Supply and Delivery of Various Supplies for the Computer Laboratory 2	COTT	Negotiated Procurement	n/a	n/a	n/a	n/a	Fiduciary	51,100.00			furniture and fixtures, hardware mats
23	Supply and Delivery of Various Kitchen Wares	CBPANSTP	Public Bidding					Fiduciary	231,920.00			kitchenwares
24	Supply and Delivery of RFID Cards, Ribbons and Other Materials	MIS	Public Bidding					Fiduciary	386,500.00			rfid cards and other mats
									19,059,580.75			

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