

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
  - form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
  - Saved using this format: APP2020\_Name of Agency\_Main or Regional Office (e.g. APP2020\_DBM\_Central Office, APP2020\_DBM\_Region IVA).
  - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office:	CAMARINES NORTE STATE COLLEGE	Agency Account Code:	Contact Person:	EVANGELINE L. SARION
Region:	V	Organization Type:	Position:	SUPPLY OFFICER III
Address:	F. PIMENTEL AVENUE, BRGY. 2, DAET, CAMARINES NORTE		E-mail :	<a href="mailto:vanlie_sarion@yahoo.com">vanlie_sarion@yahoo.com</a>
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT									
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																										
<b>Pesticides or Pest Repellents</b>																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	5	0	0	5	696.80	0	5	0	5	696.80	0	0	5	5	696.80	0	0	0	0	0.00	15.00	139.36	2,090.40
<b>Solvents</b>																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	50	10	10	70	3,079.44	10	50	10	70	3,079.44	10	10	10	30	1,319.76	10	10	10	30	1,319.76	200.00	43.992	8,798.40
<b>Color Compounds and Dispersions</b>																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	10	10	0	20	492.54	10	10	5	25	615.68	5	0	5	10	246.27	5	5	5	15	369.41	70.00	24.6272	1,723.90
<b>Films</b>																										
4	13111203-AC-P01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	5	5	5	15	11,058.53	5	5	5	15	11,058.53	5	5	5	15	11,058.53	5	5	5	15	11,058.53	60.00	737.2352	44,234.11
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	5	5	5	15	3,127.80	5	5	5	15	3,127.80	5	5	5	15	3,127.80	5	5	5	15	3,127.80	60.00	208.52	12,511.20
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	5	5	5	15	3,127.80	5	1	5	11	2,293.72	5	1	1	7	1,459.64	5	1	1	7	1,459.64	40.00	208.52	8,340.80
<b>Paper Materials and Products</b>																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	5	5	5	15	1,091.69	5	5	5	15	1,091.69	5	5	5	15	1,091.69	5	5	5	15	1,091.69	60.00	72.7792	4,366.75
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1300	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	596.804	0.00

















Printed Publications																										
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	46.28	
Fire Fighting Equipment																										
289	46191601-FE-H01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144	
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4992	
Consumer Electronics																										
291	52161535-OV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6828.1408	
Furniture and Furnishings																										
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	1	1	1	3	787.80	0	0	1	1	262.60	0	0	0	0	0.00	1	0	0	1	262.60	5.00	262.6	
293	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	1	1	1	3	787.80	0	0	1	1	262.60	0	0	0	0	0.00	1	0	0	1	262.60	5.00	262.6	
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326	
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326	
Arts and Crafts Equipment and Accessories and Supplies																										
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	20	20	20	60	2,386.80	20	20	20	60	2,386.80	20	20	20	60	2,386.80	20	20	20	60	2,386.80	240.00	39.78	
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	20	20	20	60	2,542.80	20	20	10	50	2,119.00	10	10	10	30	1,271.40	10	10	10	30	1,271.40	170.00	42.38	
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	20	2	20	42	185.64	20	20	20	60	265.20	20	20	20	60	265.20	20	20	20	60	265.20	222.00	4.42	
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	20	20		40	1,384.45	20	0	10	30	1,038.34	10	10	10	30	1,038.34	20	10	20	50	1,730.55	150.00	34.6112	
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	100	150	100	350	12,113.92	70	70	90	230	7,960.58	70	80	70	220	7,614.46	60	60	80	200	6,922.24	1,000.00	34.6112	
301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	20	0	0	20	692.22	20	20	5	45	1,557.50	5	5	3	13	449.95	3	3	3	9	311.50	87.00	34.6112	
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	129.6672	
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		

**PASSENGER AIR TRANSPORTATION**

1	43212111-GFA-001	* Airline Ticket	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
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**Motor Vehicles**

**A. For the Exercise of the Executive Functions**

1	25101503-VA101A	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 2200 cc for gasoline</b> For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA101B	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 2200 cc for diesel</b> For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA201A	<b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b> <b>Engine displacement not exceeding 2000 cc for gasoline</b> For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA201B	<b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b> <b>Engine displacement not exceeding 2800 cc for diesel</b> For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
2	25101503-VA102A	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 3500 cc for gasoline</b> For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA102B	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 3500 cc for diesel</b> For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA103A	<b>Car (Sedan or Hatchback)</b> <b>Engine displacement not exceeding 1600 cc for gasoline</b> For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

3

25101503-VA103B	<p><b>Car (Sedan or Hatchback)</b>  <b>Engine displacement not exceeding 1600 cc for diesel</b></p> <p>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs            For a Chief of Staff of the Armed Forces of the Philippines (AFP)</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA202A	<p><b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b>  <b>Engine displacement not exceeding 2000 cc for gasoline</b></p> <p>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs            For a Chief of Staff of the Armed Forces of the Philippines (AFP)</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA202B	<p><b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b>  <b>Engine displacement not exceeding 2500 cc for diesel</b></p> <p>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs            For a Chief of Staff of the Armed Forces of the Philippines (AFP)</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

4

25101503-VA104A	<p><b>Car (Sedan or Hatchback)</b>  <b>Engine displacement not exceeding 1500 cc for gasoline</b></p> <p>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs            For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA104B	<p><b>Car (Sedan or Hatchback)</b>  <b>Engine displacement not exceeding 1500 cc for diesel</b></p> <p>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs            For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA203A	<p><b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b>  <b>Engine displacement not exceeding 2000 cc for gasoline</b></p> <p>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs            For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA203B	<p><b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b>  <b>Engine displacement not exceeding 2500 cc for diesel</b></p> <p>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs            For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

5	25101503-VA105A	<b>Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline</b> For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA105B	<b>Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel</b> For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA204A	<b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline</b> For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA204B	<b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel</b> For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

**B. For the Transport of Personnel, Equipment, Supplies, Product and Materials**

1	25101507-VB101A	<b>Pick-up Engine displacement not exceeding 2200 cc for gasoline</b> For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101507-VB101B	<b>Pick-up Engine displacement not exceeding 3000 cc for diesel</b> For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101905-VB201A	<b>All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline</b> For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101905-VB201B	<b>All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel</b> For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

2	25101505-VB301A	<b>Passenger Van</b> <b>Engine displacement not exceeding 2200 cc for gasoline</b> For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
	25101505-VB301B	<b>Passenger Van</b> <b>Engine displacement not exceeding 3000 cc for diesel</b> For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
	25181601-VB401A	<b>Multi-Purpose Vehicle (MPV)</b> <b>Engine displacement not exceeding 1500 cc for gasoline</b> For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
	25181601-VB401B	<b>Multi-Purpose Vehicle (MPV)</b> <b>Engine displacement not exceeding 2500 cc for diesel</b> For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
3	25101801-VB5-01	<b>Motorcycle</b> <b>Engine displacement not exceeding 200 cc</b> For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
4	25101505-VB302A	<b>Passenger Van</b> <b>Engine displacement not exceeding 2200 cc for gasoline</b> For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
	25101505-VB302B	<b>Passenger Van</b> <b>Engine displacement not exceeding 3000 cc for diesel</b> For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
5	25101502-VB6-01	<b>Bus</b> <b>Engine displacement not exceeding 8500 cc for diesel</b> For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00
	25101502-VB7-01	<b>Mini-Bus</b> <b>Engine displacement not exceeding 4500 cc for diesel</b> For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	0	0.00

**C. For the Transport of Sick and/or Injured Persons**

1

25181601-VC101A	<p><b>MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus)</b>  <b>Engine displacement not exceeding 1500 cc for gasoline</b></p> <p>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25181601-VC101B	<p><b>MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus)</b>  <b>Engine displacement not exceeding 2500 cc for diesel</b></p> <p>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101703-VC201A	<p><b>Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus)</b>  <b>Engine displacement not exceeding 2200 cc for gasoline</b></p> <p>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101703-VC201B	<p><b>Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus)</b>  <b>Engine displacement not exceeding 3000 cc for diesel</b></p> <p>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101703-VC3-01	<p><b>Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units)</b></p> <p>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

**D. For Patrol Operations**

25101702-VD101A	<p><b>Patrol Car Four-door car (Sedan or Hatchback)</b>  <b>Engine displacement not exceeding 1600 cc for gasoline</b></p> <p>For patrol operations within a city or municipal proper</p>	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
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25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel  For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline  For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101702-VD201B	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel  For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101702-VD301A	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline  For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101702-VD301B	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel  For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle  For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

2

25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline  For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel  For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas  For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

F. For Disaster Response and Rescue/Relief Operations																											
1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline  For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel  For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline  For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel  For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas  For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
H. For Fire Fighting Operations																											
1	25101705-VH1-01	Fire Truck Custom-built fire trucks ( other versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.  To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	



2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.  To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
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**PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

**Common Electrical Supplies**

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

**Common Office Equipment**

1	44111905-WB-N01	White Board	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	44111911-WB-D01	White Board, Digital	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

11						0	0.00				0	0.00					0	0.00	0.00			0.00
12						0	0.00				0	0.00					0	0.00	0.00			0.00
13						0	0.00				0	0.00					0	0.00	0.00			0.00
14						0	0.00				0	0.00					0	0.00	0.00			0.00
15						0	0.00				0	0.00					0	0.00	0.00			0.00

**Common Office Supplies**

1						0	0.00				0	0.00					0	0.00	0.00			0.00
2						0	0.00				0	0.00					0	0.00	0.00			0.00
3						0	0.00				0	0.00					0	0.00	0.00			0.00
4						0	0.00				0	0.00					0	0.00	0.00			0.00
5						0	0.00				0	0.00					0	0.00	0.00			0.00
6						0	0.00				0	0.00					0	0.00	0.00			0.00
7						0	0.00				0	0.00					0	0.00	0.00			0.00
8						0	0.00				0	0.00					0	0.00	0.00			0.00
9						0	0.00				0	0.00					0	0.00	0.00			0.00
10						0	0.00				0	0.00					0	0.00	0.00			0.00
11						0	0.00				0	0.00					0	0.00	0.00			0.00
12						0	0.00				0	0.00					0	0.00	0.00			0.00
13						0	0.00				0	0.00					0	0.00	0.00			0.00
14						0	0.00				0	0.00					0	0.00	0.00			0.00
15						0	0.00				0	0.00					0	0.00	0.00			0.00

**Common Janitorial Supplies**

1						0	0.00				0	0.00					0	0.00	0.00			0.00
2						0	0.00				0	0.00					0	0.00	0.00			0.00
3						0	0.00				0	0.00					0	0.00	0.00			0.00
4						0	0.00				0	0.00					0	0.00	0.00			0.00
5						0	0.00				0	0.00					0	0.00	0.00			0.00
6						0	0.00				0	0.00					0	0.00	0.00			0.00
7						0	0.00				0	0.00					0	0.00	0.00			0.00
8						0	0.00				0	0.00					0	0.00	0.00			0.00
9						0	0.00				0	0.00					0	0.00	0.00			0.00
10						0	0.00				0	0.00					0	0.00	0.00			0.00
11						0	0.00				0	0.00					0	0.00	0.00			0.00
12						0	0.00				0	0.00					0	0.00	0.00			0.00
13						0	0.00				0	0.00					0	0.00	0.00			0.00
14						0	0.00				0	0.00					0	0.00	0.00			0.00
15						0	0.00				0	0.00					0	0.00	0.00			0.00

5	52161517-EQ-E01	Equalizer	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00

**Photographic or filming or video equipment**

1	46171615-HD-C01	HD Camera	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
2	45121504-DS-C01	DSLR Camera	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
3	45121516-VH-C01	HD Video Camera	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00

**Cleaning Equipment and Supplies**

1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00

**Office Equipment and Accessories**

1						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

**Office Supplies**

1						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

**Audio and visual presentation and composing equipment**

1	52161505-TV-S01	SMART Television	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
2	52161520-MC-M01	Microphone	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
3	52161512-SP-K01	Speakers	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
4	32101514-AM-P01	Amplifier	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00

10							0	0.00				0	0.00						0	0.00	0.00			0.00
11							0	0.00				0	0.00						0	0.00	0.00			0.00
12							0	0.00				0	0.00						0	0.00	0.00			0.00
13							0	0.00				0	0.00						0	0.00	0.00			0.00
14							0	0.00				0	0.00						0	0.00	0.00			0.00
15							0	0.00				0	0.00						0	0.00	0.00			0.00

**Paper Materials and Products**

1							0	0.00				0	0.00						0	0.00	0.00			0.00
2							0	0.00				0	0.00						0	0.00	0.00			0.00
3							0	0.00				0	0.00						0	0.00	0.00			0.00
4							0	0.00				0	0.00						0	0.00	0.00			0.00
5							0	0.00				0	0.00						0	0.00	0.00			0.00
6							0	0.00				0	0.00						0	0.00	0.00			0.00
7							0	0.00				0	0.00						0	0.00	0.00			0.00
8							0	0.00				0	0.00						0	0.00	0.00			0.00
9							0	0.00				0	0.00						0	0.00	0.00			0.00
10							0	0.00				0	0.00						0	0.00	0.00			0.00
11							0	0.00				0	0.00						0	0.00	0.00			0.00
12							0	0.00				0	0.00						0	0.00	0.00			0.00
13							0	0.00				0	0.00						0	0.00	0.00			0.00
14							0	0.00				0	0.00						0	0.00	0.00			0.00
15							0	0.00				0	0.00						0	0.00	0.00			0.00

**Lighting and fixtures and accessories**

1	39112102-LB-B01	LED bulb					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
2							0	0.00				0	0.00						0	0.00	0.00			0.00			0.00
3							0	0.00				0	0.00						0	0.00	0.00			0.00			0.00
4							0	0.00				0	0.00						0	0.00	0.00			0.00			0.00
5							0	0.00				0	0.00						0	0.00	0.00			0.00			0.00
6							0	0.00				0	0.00						0	0.00	0.00			0.00			0.00
7							0	0.00				0	0.00						0	0.00	0.00			0.00			0.00
8							0	0.00				0	0.00						0	0.00	0.00			0.00			0.00
9							0	0.00				0	0.00						0	0.00	0.00			0.00			0.00
10							0	0.00				0	0.00						0	0.00	0.00			0.00			0.00
11							0	0.00				0	0.00						0	0.00	0.00			0.00			0.00

12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00

**Electrical equipment and components and supplies**

1						0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

**Computer Supplies**

1						0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

**Common ICT Equipment**

1	43212105-LC-P01	PRINTER, LASER, Color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
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2	43212104-PI-M01	PRINTER, Inkjet, Monochrome	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
3	43212104-PI-CD1	PRINTER, Inkjet, Color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
4	43212105-PP-001	Portable Printer	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
5	43211509-AT-001	Android Tablet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
6	43222610-HS-001	Hub/Switches	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
7	43222609-NR-001	Network Routers	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
8	43222640-WA-P01	Wireless Access Point	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
9	43211711-SF-001	Scanner, Flatbed	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
11	81112306-MF-P01	Multi Function PRINTER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
13	43191501-MP-001	Mobile Phone	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
16						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
17						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
18						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
19						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
20						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
21						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
22						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
23						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
24						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
25						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
26						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
27						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
28						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
29						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
30						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00

**OTHER SOFTWARE**

1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00

7						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

**Consumables**

1						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

**Other Categories**

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	60104701-SP-001	Solar Panel	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
5	46181502-BF-V01	Bullet proof vest	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
7	40161513-FF-001	Fuel Filters	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
8	48101710-DW-F01	Drinking Water/ Fountain	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	



12						0	0.00				0	0.00				0	0.00	0.00		0.00
13						0	0.00				0	0.00				0	0.00	0.00		0.00
14						0	0.00				0	0.00				0	0.00	0.00		0.00
15						0	0.00				0	0.00				0	0.00	0.00		0.00
16						0	0.00				0	0.00				0	0.00	0.00		0.00
17						0	0.00				0	0.00				0	0.00	0.00		0.00
18						0	0.00				0	0.00				0	0.00	0.00		0.00
19						0	0.00				0	0.00				0	0.00	0.00		0.00
20						0	0.00				0	0.00				0	0.00	0.00		0.00
21						0	0.00				0	0.00				0	0.00	0.00		0.00
22						0	0.00				0	0.00				0	0.00	0.00		0.00
23						0	0.00				0	0.00				0	0.00	0.00		0.00


<b>A. TOTAL</b>																					P	<b>1,500,004.70</b>		
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																						P	<b>150,000.47</b>	
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)</b>																								
<b>D. GRAND TOTAL (A + B + C)</b>																						P	<b>1,650,005.17</b>	
<b>E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>	One Million Six Hundred Fifty Thousand Five Pesos & 17/100																				P	<b>1,650,005.17</b>		
<b>F. MONTHLY CASH REQUIREMENTS</b>																						P	<b>137,500.43</b>	
G.1 Available at Procurement Service Stores						461,327.25					384,663.86					335,335.23					318,678.36	P	1,500,004.70	
G.2 Other Items not available at PS but regularly purchased from other sources						-					-					-						-	P	-
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>						<b>461,327.25</b>					<b>384,663.86</b>					<b>335,335.23</b>					<b>318,678.36</b>	P	<b>1,500,004.70</b>	

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:  
  
**EVANGELINE L. SARION**  
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:  
  
**NIDA T. PIMENTEL**  
 Accountant / Local Budget Officer

Approved by:  
  
**RUSTY G. ABANTO, Ph.D.**  
 Head of Office/Agency

Date Prepared: 09/23/2019