

CAMARINES NORTE STATE COLLEGE INDICATIVE Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies from PS-DBM	SPMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC2022	JAN-DEC2022	GoP	1,003,428.03	1,003,428.03		office and janitorial supplies from PS-DBM
5-02-03-010	Supply and Delivery of Various Office and Janitorial Supplies for 1st Quarter and 2nd Quarter	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,874,594.80	1,874,594.80		office and janitorial supplies for 1st and 2nd quarter
5-02-03-010	Supply and Delivery of Various Office and Janitorial Supplies for 3rd Quarter and 4th Quarter	Diff Colleges	No	Competitive Bidding	JUNE 2022	JUNE 2022	JULY 2022	JULY 2022	GoP	421,977.17	421,977.17		office and janitorial supplies for 3rd and 4th quarter
5-02-03-020	Supply and Delivery of Accountable Forms	Diff Colleges	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC2022	JAN-DEC2022	GoP	240,000.00	240,000.00		accountable forms
5-02-03-090	Supply and Delivery of Fuel, Oil and Lubricants for CNSC Motor Vehicles	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,317,000.00	1,317,000.00		fuel, oil and lubricants for motor vehicles
5-02-05-010	Postage and Courier Expense	Diff Colleges	No		JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GoP	92,000.00	92,000.00		postage and courier expense
5-02-12-030	Supply of Security Services for the Six (6) Campuses of the College	Diff Colleges	No	Competitive Bidding	TO BE SCHEDULED				GoP	4,780,000.00	4,780,000.00		security services
5-02-12-020	Supply of Janitorial Services for the Six (6) Campuses of the College	Diff Colleges	YES	Competitive Bidding	NOVEMBER 2021	NOVEMBER 2021	DECEMBER 2021	DECEMBER 2021	GoP	5,000,000.00	5,000,000.00		janitorial services
5-02-03-990	Supply and Delivery of Furnitures and Fixtures	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	2,298,385.00	2,298,385.00		various furniture and fixtures
5-02-03-990	Supply and Delivery of Various Hardware Materials	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,427,414.50	1,427,414.50		various hardware materials
5-02-03-990	Supply and Delivery of BSHRM Supplies and Kitchen Equipment	CBPA/COED	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,558,619.00	1,558,619.00		BSHRM Supplies and Equipment
5-02-03-990	Supply and Delivery of IT Supplies	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	1,442,178.00	1,442,178.00		IT supplies
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	YES	Competitive Bidding	OCTOBER 2021	OCTOBER 2021	NOVEMBER 2021	NOVEMBER 2021	GoP	2,500,465.00	2,500,465.00		various goods and services
5-02-03-990	Supply, Delivery and Installation of Internet Provider	MIS	No	Competitive Bidding	TO BE SCHEDULED				GoP	800,000.00	800,000.00		internet provider
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	YES	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GoP	9,724,938.50	9,724,938.50		various goods and services
										34,481,000.00			

Prepared By:

EVANGELINE L. SARION
Head, BAC Secretariat

Funds Available:

NIDA T. PIMENTEL
Budget Officer

Recommending Approval

MARIA CRISTINA C. AZUELO, Ph.D.
VP for Administration & Finance

Approved By:

DR. MARLO M. DE LA CRUZ, PECE
College President

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5-02-03-010	Supply and Delivery of Various Office and Janitorial Supplies for 3rd Quarter and 4th Quarter	Diff Colleges	No	Competitive Bidding	JUNE 2022	JUNE 2022	JULY 2022	JULY 2022	GoP	421,977.17	421,977.17		office and janitorial supplies for 3rd and 4th quarter
5-02-03-020	Supply and Delivery of Accountable Forms	Diff Colleges	No	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC2022	JAN-DEC2022	GoP	240,000.00	240,000.00		accountable forms
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