

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Services - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgepa.gov.ph) for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgepa.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 23, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.
 Department/Bureau/Office: CAMARINES NORTE STATE COLLEGE
 Region: I
 Address: E. Pimental Ave., Brgy. II, Daet, Camarines Norte
 Organization Type: SUC
 Contact Person: EVANGELINE L. SARION
 Position: SUPPLY OFFICER III
 E-mail: evangeline.sarion@phil.gov.com
 Telephone/Mobile Nos: 09984612359

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 30 April 2021)	Total Amount for this year								
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
PESTICIDES OR PEST REPELLENTS																									
1	1091509-IN-001 INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	139.36	0.00						
PERFUMES OR COLOGNIES OR FRAGRANCES																									
2	5131626-HS-001 LIQUID HAND SANITIZER, 500mL	bottle	56	3	0	59	8,934.37	0	0	0	0	0	0	0	0	0	0.00	59.00	151.43	8934.17					
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
3	12191601-AL-004 ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	326	6	2	334	22,231.04	10	4	0	14	931.84	16	4	0	20	1,331.20	7	14	0	21	1,397.76	399.00	66.56	23891.64
4	12191601-AL-003 ALCOHOL, ethyl, 68%-72%, 1 Galon	galon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-101 ALCOHOL, isopropyl, 68%-72%, 500ml (5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-102 ALCOHOL, isopropyl, 68%-72%, acetone, 3.785 liters	galon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-001 POWDERED IODINE, 10 % solution, 120 ml	galon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																									
8	12171703-SI-001 INK, for stamp pad	bottle	131	0	0	131	4,129.12	12	0	0	12	378.24	2	0	0	2	63.04	1	0	0	1	31.52	146.00	31.52	4601.02
FILMS																									
9	13111203-AC-P01 ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01 CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02 CARBON FILM, legal	box	4	0	0	4	834.08	1	0	0	1	208.52	0	0	0	0	0.00	0	0	0	0	0.00	5.00	208.52	1,042.50
PAPER MATERIALS AND PRODUCTS																									
12	14111525-CA-001 CARTOLINA, assorted colors	pack	10	1	2	13	1,068.36	0	1	0	1	83.72	2	1	0	3	251.16	2	1	0	3	251.16	20.00	83.72	1,674.40
13	14111506-CF-111 COMPUTER CONTINUOUS FORM, 1 PLY, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	862.35	0.00

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 30 Apr 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1 amount	Apr	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount	
50	40101604-EF-C01 ELECTRIC FAN, ceiling mount, cork type	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	1369.68	0.00
51	40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	856.06	0.00
52	40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	6	0	0	6	4,049.76	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	674.96	4049.76
MEDICAL THERMOMETERS AND ACCESSORIES																						
53	4112224-TG-T02 THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																						
54	39016284-LT-C01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	205.82	0.00
55	39016284-LB-C01 LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																						
56	4111604-RU-P02 RULER, plastic, 450mm	piece	17	0	0	17	300.56	0	0	2	2	35.36	0	0	0	0	0	0.00	0.00	0.00	17.68	355.92
CLEANING EQUIPMENT AND SUPPLIES																						
57	47131812-AF-A01 AIR FRESHENER, aerosol type	can	27	22	0	49	4,420.78	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	90.22	4420.78
58	47131604-BR-S01 BROOM, soft, tambo	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	136.24	0.00
59	47131604-BR-T01 BROOM, sick, long-twig	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	18.20	0.00
60	47131829-TB-C01 CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	41.60	0.00
61	47131805-CL-P01 CLEANER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	23.92	0.00
62	47131811-DE-S02 DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	8.20	0.00
63	47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg	pack	11	0	0	11	594.88	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	54.08	594.88
64	47131805-OS-A01 DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	128.96	0.00
65	47131601-CU-P01 DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	24.83	0.00
66	51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	131.25	0.00
67	73101612-HS-L01 LIQUID HAND SOAP, 500ml.	bottle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	102.96	0.00
68	47131802-FW-P02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	309.76	0.00
69	47131830-FC-A01 FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	120.12	0.00
70	47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	2288.00	0.00
71	47131613-MP-H02 MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	124.80	0.00
72	47131619-MP-R01 MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	123.76	0.00
73	47131501-RG-C01 RAAS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	53.62	0.00
74	47131602-SC-N01 SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	112.32	0.00
75	47121701-TB-P04 TUBS/BAG, GPP spec, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	134.68	0.00
76	47121702-WB-P01 WATERBUCKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																						
77	43211507-OSK001 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	24,793.60	0.00
78	43211507-OSK002 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	42,390.40	0.00
79	43211503-LAP001 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	15	0	2	17	44,180.28	0	0	0	0	0	0.00	0	0	0	2	0.00	0.00	5,197.68	2598.84	4977.56
81	43202010-PD-U01 FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	167.44	0.00
82	43211708-MC-S01 MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	111.30	0.00
83	43211708-MC-C02 MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	154.00	0.00

Item #	Item # & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (at 2017)	Total Amount for the year											
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
160	44103105-EP-Y17 INK CART, EPSON C13T66400 (T664), Yellow	cart	91	0	0	6	97	24,211.20	14	1	0	15	3,744.00	12	3	0	15	3,744.00	4	1	0	5	1,248.00	132.00	249.60	3297.20		
161	44103105-HP-B40 Ink Cartridge, HP C2P04AA (HP82), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-Y40 Ink Cartridge, HP C2P06AA (HP82), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-P48 Ink Cartridge, HP C3937A (HP72) 60ml Photo Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1596.80	0.00	
166	44103105-HP-C48 Ink Cartridge, HP C3936A (HP72) 60ml Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1596.80	0.00	
167	44103105-HP-M48 Ink Cartridge, HP C3939A (HP72) 60ml Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1596.80	0.00	
168	44103105-HP-Y48 Ink Cartridge, HP C3940A (HP72) 60ml Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1596.80	0.00	
169	44103105-HP-C48 Ink Cartridge, HP C9601A (HP72) 60ml Gray	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1596.80	0.00	
170	44103105-HP-B48 Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3016.00	0.00	
171	44103105-HP-B17 INK CART, HP C0409AA, (HP60), Black	cart	0	0	25	25	19,240.00	5	0	0	0	5	3,848.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	769.60	23890.00	
172	44103105-HP-T17 INK CART, HP C0433AA, (HP60), Tri-color	cart	0	0	20	20	18,304.00	5	0	0	0	5	4,576.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	915.20	22880.00	
173	44103105-HP-B33 INK CART, HP C0887AA, (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00	
174	44103105-HP-T33 INK CART, HP C0888AA, (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00	
175	44103105-HP-C40 INK CART, HP C0872AA, (HP70), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68	0.00	
176	44103105-HP-M40 INK CART, HP C0973AA, (HP 9200A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68	0.00	
177	44103105-HP-Y40 INK CART, HP C0974AA, (HP 9200A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68	0.00	
178	44103105-HP-B40 INK CART, HP C0975AA, (HP 9200A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1346.80	0.00	
179	44103105-HP-E20 INK CART, HP C0611AA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	756.08	0.00	
180	44103105-HP-T20 INK CART, HP C0623AA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	931.84	0.00	
181	44103105-HP-B48 Ink Cartridge, HP C1565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1944.80	0.00	
182	44103105-HP-C48 Ink Cartridge, HP C1566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00	
183	44103105-HP-M48 Ink Cartridge, HP C1567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00	
184	44103105-HP-Y48 Ink Cartridge, HP C1568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00	
185	44103105-HP-K943 INK CART, HP C0405AA, (HP9500A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1766.72	0.00	
186	44103105-HP-C43 INK CART, HP C0406AA, (HP9510A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00	
187	44103105-HP-M43 INK CART, HP C0407AA, (HP9510A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00	
188	44103105-HP-Y43 INK CART, HP C0408AA, (HP9510A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00	
189	44103105-HP-B36 INK CART, HP C0692AA, (HP70), Black	cart	0	0	20	20	7,321.60	11	0	0	0	11	4,026.88	2	0	0	0	2	732.16	2	0	0	2	732.16	35.00	732.16	366.08	12812.80
190	44103105-HP-T36 INK CART, HP C0693AA, (HP70), Tri-color	cart	0	0	15	15	5,491.20	11	0	0	0	11	4,026.88	2	0	0	0	2	732.16	0	0	0	0	0	0.00	0.00	366.08	10550.74
191	44103105-HP-B33 INK CART, HP C2107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00	
192	44103105-HP-T31 INK CART, HP C2108AA, (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00	
193	44103105-HP-B41 INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	312.00	0.00	
194	44103105-HP-C31 INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00	
195	44103105-HP-M31 INK CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00	
196	44103105-HP-Y31 INK CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00	
197	44103105-HP-Y41 Ink Cartridge, HP F6726AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	405.60	0.00	
198	44103105-HP-B41 Ink Cartridge, HP F6727AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	405.60	0.00	

Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (for 2025)	Total Quantity for the year	Total Amount for the year						
			Jan	Feb	Mar	Q1 amount	Apr	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount		
277	41103103-SA-809 TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3380.00	0.00	
278	41103103-SA-814 TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2875.58	0.00	
279	41103103-SA-821 TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7239.20	0.00	
280	44103103-SA-818 TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	9458.00	0.00	
281	44103103-SA-820 TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-812 TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7313.14	0.00	
283	44103103-SA-805 TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-810 TONER CART, SAMSUNG SCX-0655A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-8R-815 TONER CART, BROTHER TN-2479, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-800 TONER CART, CANON CG3 24 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																							
287	45121517-00-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	23623.60	0.00	
288	4511609-00-001 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																							
289	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																							
290	55101524-RA-H01 HANDBOOK (RA 9104), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																							
291	46101601-PE-H01 FIRE EXTINGUISHER, dry chemical	unit	3	0	0	3	3,452.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	11,444.00	9,422.00	
292	46101601-PE-H01 FIRE EXTINGUISHER, pure NCF	unit	8	0	0	8	44,986.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	5613.25	44,096.00	
CONSUMER ELECTRONICS																							
293	52161535-DV-H01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																							
294	56101504-CN-H01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CN-H01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1,235.52	0.00	
297	56101519-TM-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1,088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
298	60121413-CB-P01 CLEARBOOK, 20 Transparent pockets, A4	piece	37	0	0	37	1,370.48	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	37.04	1,370.48	
299	60121413-CB-P02 CLEARBOOK, 20 Transparent pockets, Legal	piece	113	0	0	113	4,340.33	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	36.41	4,340.33	
300	60121534-ER-P01 ERASER, plastic/rober	piece	8	0	0	8	34.96	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4.37	34.96	
301	60121524-SP-G01 SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	20.26	0.00	
302	60121524-SP-G02 SIGN PEN, blue	piece	399	5	6	410	8,306.60	14	12	0	26	526.76	9	12	3	24	486.24	14	17	0	31	628.06	9,947.66
303	60121524-SP-G03 SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01 WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																							
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00	

Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (or 27-April-2027)	Total Quantity for this year	Total Amount for this year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
25	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
26	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
27	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
28	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
29	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
30	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
31	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
32	Bulldozer proof vest					0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
33	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
34	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
35	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
36	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
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						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
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						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
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						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
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						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00

