

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Department : State Universities and Colleges (SUCs)
Agency : Camarines Norte State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					60%	60%	No result yet from PRC	No result yet from PRC	No result yet from PRC	No result yet from PRC			No result from PRC due to pandemic
2. Percentage of graduates (2 years prior) that are employed						N/A	N/A	N/A	N/A	N/A			Not Applicable, since this was not included in the GAA published target
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				40%		40%		On-going enrolment	53%	-	53%	13%	Target Exceeded
2. Percentage of undergraduate programs with accreditation						N/A	100%	100%	100%	100%			For "sustainability" of our physical performance/accomplishments and in view of our goal to become a "full-fledged University", we have conformed that our FY 2021 Targets for Output Indicator No. 2 under the Higher Education Program should be 100% (same as the FY 2020 targets)
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)						N/A	(1/1) 100%	(1/1) 100%	(1/1) 100%	(1/1) 100%	(1/1) 100%	-	For "sustainability" of our physical performance/accomplishments and in view of our goal to become a "full-fledged University", we have conformed that our FY 2021 Targets for Outcome Indicator No. 1 under the Advanced Education Program should be 100% (same as the FY 2020 targets)
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					(2/14) 14.29%	(2/14) 14.29%	-	-	(2/14) 14.29%	-	(2/14) 14.29%	-	Target Achieved
c. producing technologies for commercialization or livelihood improvement					(1/14) 7.14%	(1/14) 7.14%	-	-	(1/14) 7.14%	-	(1/14) 7.14%	-	Target Achieved
d. whose research work resulted in an extension program					(1/14) 7.14%	(1/14) 7.14%	-	-	(1/14) 7.14%	-	(1/14) 7.14%	-	Target Achieved
Output Indicators													
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs				30%		30%	-	On-going Enrolment	58%	-	58%	28%	Exceeded the Target
2. Percentage of accredited graduate programs					100%	100%	100%	100%	100%	100%	100%	-	Target Achieved

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					1	1	1	-	1	-	2	+1	Target Exceeded
Output Indicators													
1. Number of research outputs completed within the year				6	6	12	-	-	9	23	32	+20	Target Exceeded
2. Percentage of research outputs presented in national, regional, and international forums within the year				50%	59%	59%	-	-	56%	60%	60%	1%	Target Exceeded
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities				1	2	3	11	9	-	-	22	+19	Exceeded the Target
Output Indicators													
1. Number of trainees weighted by the length of training				625	625	1,250	746	3,993	1,813	-	6,552	+5,302	Exceeded the Target
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				1	2	3	5	-	-	-	5	+2	Exceeded the Target
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance				95%	95%	95%	100%	100%	100%	100%	100%	-	Target Achieved

Prepared By:


 EMMALYN C. GUAVES, MBA

Date: January 14, 2021

In coordination with:


 LILIBETH A. ROXAS, Ph.D.

Date: January 15, 2021

Approved By:


 RUSTY G. ABANTO, Ph.D.

Date: January 15, 2021

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department : State Universities and Colleges (SUCs)
 Agency : Camarines Norte State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					60%	60%	No result yet from PRC	No result yet from PRC	No result yet from PRC				
2. Percentage of graduates (2 years prior) that are employed						N/A	N/A	N/A	N/A				
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				40%		40%		On-going enrolment	53%				
2. Percentage of undergraduate programs with accreditation						N/A	100%	100%	100%				For "sustainability" of our physical performance/accomplishments and in view of our goal to become a "full-fledged University", we have conformed that our FY 2021 Targets for Output Indicator No. 2 under the Higher Education Program should be 100% (same as the FY 2020 targets)
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)						N/A	(14/14) 100%	(14/14) 100%	(14/14) 100%				For "sustainability" of our physical performance/accomplishments and in view of our goal to become a "full-fledged University", we have conformed that our FY 2021 Targets for Outcome Indicator No. 1 under the Advanced Education Program should be 100% (same as the FY 2020 targets)
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					(2/14) 14.29%	(2/14) 14.29%	-	-	(2/14) 14.29%				
c. producing technologies for commercialization or livelihood improvement					(1/14) 7.14%	(1/14) 7.14%	-	-	(1/14) 7.14%				
d. whose research work resulted in an extension program					(1/14) 7.14%	(1/14) 7.14%	-	-	(1/14) 7.14%				
Output Indicators													
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs				30%		30%	-	On-going Enrolment	58%				
2. Percentage of accredited graduate programs					100%	100%	100%	100%	100%				

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RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					1	1	1	-	1				
Output Indicators													
1. Number of research outputs completed within the year				6	6	12	-	-	9				
2. Percentage of research outputs presented in national, regional, and international forums within the year				50%	50%	50%	-	-	56%				
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement Increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities				1	2	3	11	9	-				
Output Indicators													
1. Number of trainees weighted by the length of training				625	625	1,250	746	3,993	1,813				
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				1	2	3	5	-	-				
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance				95%	95%	95%	100%	100%	100%				

Prepared By: EMMALYN E. GUAVES, MBA
 IDDD
 Date: OCT 15 2020

In coordination with: LILIBETH A. ROXAS, PH.D
 for Administration & Finance
 Date: OCT 15 2020

Approved By: RUSTY G. ABANTO, Ph.D.
 COLLEGE PRESIDENT
 Date: OCT 15 2020

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of research outputs completed within the year				6	6	12	-	-					
2. Percentage of research outputs presented in national, regional, and international forums within the year				50%	59%	59%	-	-					
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities				1	2	3	11	9					
Output Indicators													
1. Number of trainees weighted by the length of training				625	625	1,250	746	3,993					
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				1	2	3	5	-					
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance				95%	95%	95%	100%	100%					

Prepared By: EMMALYN C. GUAVES, MBA
 IPDO
 Date: 7/15/2020

In coordination with: LILIBETH A. ROXAS, Ph.D
 IP For Administration & Finance
 Date: JUL 15 2020

Approved By: RUSTY G. ABANTO, Ph.D.
 COLLEGE PRESIDENT
 Date: JUL 15 2020

Department : State Universities and Colleges (SUCs)
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of research outputs completed within the year				6	6	12	-						
2. Percentage of research outputs presented in national, regional, and international forums within the year				50%	50%	50%	-						
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities				1	2	3	11						
Output Indicators													
1. Number of trainees weighted by the length of training				625	625	1,250	746						
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				1	2	3	5						
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance				95%	95%	95%	100%						

Prepared By: ANNALYN C. GUAVES MIB
 IPDO

Date: APR 14 2020

In coordination with:

ELIBETH A. ROXAS, Ph.D.
 VP for Administration & Finance
 APR 15 2020

Approved By:

RUSTY G. ABANTO, Ph.D.
 Date: COLLEGE PRESIDENT
 APR 15 2020