

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2021 - MODIFIED INTERNALLY GENERATED FUND (FIDUCIARY)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
5-02-03-990	Supply and Delivery of Various Books	Diff Colleges	NO	Competitive Bidding	3/16/2021	4/6/2021	4/6/2021	Others	2,185,953.00	2,185,953.00	various books
5-02-03-990	Supply and Delivery of Sport Supplies	SDO	NO	Competitive Bidding	11/18/2021	11/24/2021	11/25/2021	Others	151,245.64	151,245.64	sport supplies
5-02-03-990	Supply and Delivery of Various Books	Diff Colleges	NO	Competitive Bidding	8/17/2021	8/25/2021	8/26/2021	Others	700,800.00	700,800.00	various books and journals
5-02-03-990	Supply and Delivery of Sport Supplies and Equipment	Diff Colleges	NO	Competitive Bidding	4/14/2021	5/4/2021	5/5/2021	Others	596,650.00	596,650.00	sport supplies and eqpt
5-02-03-990	Supply and Delivery of Books	Diff Colleges	NO	Competitive Bidding	5/11/2021	5/31/2021	6/1/2021	Others	1,919,318.00	1,919,318.00	various books
5-02-05-020	Telephone Expenses	Diff Colleges	NO	Competitive Bidding	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Others	59,000.00	59,000.00	telephone expenses
5-02-03-990	CNSC Motor Vehicles	Motorpool	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Others	48,000.00	48,000.00	fuel, oil and lubricants
	Supply, Delivery and Installation of Software Licenses	MIS	NO	Competitive Bidding	TO BE SCHEDULED			Others	2,097,000.00	2,097,000.00	software licensing
	Supply and Delivery of Laboratory Equipment, Tools & Supplies	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED			Others	14,793,080.00	14,793,080.00	laboratory equipment, tools and supplies
	Supply and Delivery of Various Furniture and Fixtures	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED			Others	315,000.00	315,000.00	various furniture & fixtures
5-02-03-090	Supply and Delivery of ICT Equipment	ICS	NO	Competitive Bidding	TO BE SCHEDULED			Others	2,530,000.00	2,530,000.00	ICT Equipment
5-02-03-090	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Others	5,265,941.36	5,265,941.36	various goods and services
									30,661,986.00		

Prepared By

Funds Available:

Recommending Approval

Approved By:

EVANGELINE L. SARION
Head, BAC Secretariat

NIDA T. PIMENTEL
Budget Officer

MARIA CRISTINA C. AZUELO, Ph.D
VP for Administration & Finance

DR. MARIO M. DE LA CRUZ, PECE
College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2021 - MODIFIED INTERNALLY GENERATED FUND

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (PhpP)		Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
5-02-99-070	Subscription of Online E-Resources for the College Library	Library	NO	Competitive Bidding	1/28/2021	2/15/2021	2/16/2021	2/17/2021	Income	2,000,000.00	2,000,000.00	e-resources
5-02-03-990	Supply and Delivery of Computer Software and Licenses	CBPA	NO	Competitive Bidding	9/30/2021	10/20/2021	10/21/2021	10/22/2021	Income	600,000.00	600,000.00	computer software
5-02-03-010	Supply and Delivery of Materials for Re-Orientational Program	HRDO	NO	Competitive Bidding	10/18/2021	10/28/2021	10/27/2021	1/10/1900	Income	438,735.00	438,735.00	office supplies and other materials
5-02-03-990	Supply and Delivery of Three (3) Units of Steno Machine	CBPA	NO	Competitive Bidding	8/4/2021	8/24/2021	8/25/2021	8/28/2021	Income	990,000.00	990,000.00	steno machine
5-02-03-990	Supply, Delivery and Installation of Airconditioning Unit	Diff Colleges	NO	Competitive Bidding	3/16/2021	4/5/2021	4/6/2021	4/7/2021	Income	1,410,000.00	1,410,000.00	airconditioning units
5-02-03-990	Supply and Delivery of Various Furniture	Diff Colleges	NO	Competitive Bidding	3/4/2021	3/24/2021	3/25/2021	3/26/2021	Income	1,324,500.00	1,324,500.00	various furniture
5-02-12-020	Supply and Delivery of Janitorial Services for the Six (6) Campuses of the College (Early Procurement 2021)	GSO	YES	Competitive Bidding	10/29/2020	11/18/2020	1/28/2021	1/29/2021	Income	1,650,000.00	1,650,000.00	janitorial services
5-02-03-990	Supply and Delivery of Various Agricultural Supplies and Materials	CANR	NO	Competitive Bidding	8/4/2021	8/24/2021	8/25/2021	8/28/2021	Income	410,500.00	410,500.00	various agri supplies and materials
5-02-03-990	Supply and Delivery of Live Horse	CANR	NO	Competitive Bidding	8/4/2021	8/24/2021	8/25/2021	8/28/2021	Income	100,000.00	100,000.00	live horse
5-02-03-990	Supply, Delivery and Installation of CCTV for the Main Campus Library	COTT	NO	Competitive Bidding	4/14/2021	5/4/2021	5/5/2021	5/6/2021	Income	150,000.00	150,000.00	sewing machine
5-02-04-010	Water Expense	Library	NO	Competitive Bidding	2/19/2021	3/10/2021	3/11/2021	3/12/2021	Income	150,080.00	150,080.00	CCTV installation
5-02-05-020	Electric Expense	CNSC	NO	Competitive Bidding	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Income	230,000.00	230,000.00	water expenses
5-02-05-030	Internet Expense	CNSC	NO	Competitive Bidding	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Income	313,000.00	313,000.00	electric expenses
5-02-12-020	Supply of Security Services for the Six (6) Campuses of the College	GSO	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Income	690,000.00	690,000.00	internet expenses
5-02-99-070	Subscription Expense	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Income	1,300,000.00	1,300,000.00	security services
5-02-99-070	Supply and Delivery of Laboratory Equipment, Tools & Supplies	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Income	138,480.00	138,480.00	subscription expense
5-02-99-070	Supply and Delivery of ICT Equipment	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Income	3,024,645.00	3,024,645.00	laboratory equipment, tools and supplies
5-02-99-070	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Income	55,000.00	55,000.00	ICT Equipment
									Income	3,750,000.00	3,750,000.00	various goods and services
										18,724,940.00		

Prepared By

Funds Available:

Recommending Approval

Approved By:

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Budget Officer

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VP for Administration & Finance

DR. MARLO M. DE LA CRUZ, PECE
College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2021 - MODIFIED Trust-Receipt Fund (DA AND DOST PROJECT)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)		Remarks (brier description of Project)	
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds		MOOE
5-02-03-100	Supply and Delivery of Materials Needed for Pineapple Production	CANR	NO	NP-53.1 Two Failed Biddings	8/4/2021	8/12/2021	8/13/2021	8/14/2021	Others	agri supplies and other materials	
5-02-03-100	Supply and Delivery of Agricultural Equipment	CANR	NO	NP-53.1 Two Failed Biddings	8/4/2021	8/16/2021	8/19/2021	8/20/2021	Others	agri supplies and eqpt	
5-02-03-990	Supply and Delivery of IT Equipment	CANR	NO	NP-53.1 Two Failed Biddings	8/4/2021	8/18/2021	8/19/2021	8/20/2021	Others	IT Eqpt	
5-02-03-100	Supply, Delivery and Installation of Equipment for Queen Pineapple Project 3	CANR	NO	Competitive Bidding	6/29/2021	7/19/2021	7/20/2021	7/21/2021	Others	agri equipment	
5-02-03-990	Supply and Delivery of IT Supplies and Equipment for DOST PCAARRD Project 1	ICS	NO	Competitive Bidding	8/26/2021	9/15/2021	9/16/2021	9/17/2021	Others	IT Supplies and eqpt	
5-02-03-990	Supply and Delivery of IT Equipment for DOST PCAARRD Project 1	ICS	NO	Competitive Bidding	12/8/2021	12/16/2021	12/17/2021	12/18/2021	Others	IT Equipment	
5-02-03-100	Supply and Delivery of Various Equipment for Queen Pineapple Nicer Project 3	CANR	NO	Competitive Bidding	11/23/2021	12/13/2021	12/14/2021	12/15/2021	Others	Agri Equipment	
5-02-03-100	Supply and Delivery of Equipment for Queen Pineapple Nicer Project 3	CANR	NO	Competitive Bidding	12/22/2021	12/29/2021	12/31/2021	1/3/2021	Others	Agri Equipment	
5-02-03-090	Printing & Binding Services	IPRPU	NO	NP-53.9 - Small Value Procurement	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	Others	printing services	
5-02-03-090	Derwent Innovation Subscription/Manuals	IPRPU	NO	NP-53.5 Agency-to-Agency	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	Others	derwent subscription/other manuals	
5-02-05-010	Postage and Delivery Charges	IPRPU	NO	NP-53.5 Agency-to-Agency	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	Others	postage	
5-02-03-090	IP Valuation Manual	IPRPU	NO	NP-53.5 Agency-to-Agency	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	Others	IP valuation manual	
5-02-03-090	Other Services	IPRPU	NO	NP-53.9 - Small Value Procurement	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	Others	other services	
5-02-03-090	Supply and Delivery of Office Supplies and Other Supplies	CANR/ICS/IPRPU	NO	NP-53.9 - Small Value Procurement	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	Others	office supplies and other supplies	
Total									CO		
									1,137,300.00	1,137,300.00	
									240,000.00	240,000.00	
									352,904.40	352,904.40	
									1,025,000.00	1,025,000.00	
									844,904.00	844,904.00	
									500,000.00	500,000.00	
									2,480,000.00	2,480,000.00	
									660,000.00	660,000.00	
									15,000.00	15,000.00	
									164,853.00	164,853.00	
									4,800.00	4,800.00	
									2,850.00	2,850.00	
									110,000.00	110,000.00	
									2,000,000.00	2,000,000.00	
									9,537,611.40	9,537,611.40	

Prepared By:

Funds Available:

Recommending Approval

Approved By:

EVANGELINE L. SARIONA
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DR. MARLO M. DE LA CRUZ, PECE
College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2021 - MODIFIED IGP FUND

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Year/Mo)	Mode of Procurement	Advertisement/Posting of IB/REI	Schedule for Each Procurement Activity			Sources of Funds		Remarks (brief description of Project)	
						Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO
5-02-03-050	Supply and Delivery of Various Grocery Items and Various Canteen Equipment and Supplies	IGP	NO	Competitive Bidding	9/7/2021	9/21/2021	9/22/2021	9/24/2021	Others	1,203,805.00	1,203,805.00	various grocery and canteen eqpt
5-02-03-990	Supply, Delivery and Installation of Combi Blinds	IGP	NO	Competitive Bidding	9/7/2021	9/21/2021	9/22/2021	9/24/2021	Others	482,505.00	482,505.00	combi blinds
5-02-03-010	Supply and Delivery of Various Office Supplies and Equipment for Printing Press	IGP	NO	Competitive Bidding	4/20/2021	5/10/2021	5/11/2021	5/12/2021	Others	563,520.60	563,520.60	office supplies and eqpt. for printing press
5-02-03-100	Supply and Delivery of Various Supplies and Materials for IGP Projects	CANR	NO	Competitive Bidding	6/29/2021	7/19/2021	7/20/2021	7/21/2021	Others	835,984.00	835,984.00	agricultural supplies and eqpt
5-02-03-090	Supply and Delivery of Uniform Materials	IGP	NO	Competitive Bidding	TO BE SCHEDULED				Others	2,035,000.00	2,035,000.00	uniform materials
5-02-12-990	Repair and Maintenance for PPE's	IGP	NO	NP-53.9 - Small Value Procurement	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	Others	500,000.00	500,000.00	repair and maintenance for PPEs
5-02-12-990	Supply and Delivery of Various Goods and Services	IGP	NO	NP-53.9 - Small Value Procurement	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	Others	1,000,000.00	1,000,000.00	various goods and services
										6,620,824.60		

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EVANGELINE L. SARION
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Funds Available:

NIDA T. PIMENTEL
Budget Officer

Recommending Approval

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College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2021 - MODIFIED GENERAL FUND

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
5-02-03-010	Supply and Delivery of Common Office Supplies from PS-DBM	SPMO	NO	NP-53.5 Agency-to-Agency	N/A	JAN-DEC 2021	JAN-DEC 2021	GoP	1,000,000.00	1,000,000.00	office supplies from PS DBM
5-02-03-020	Supply and Delivery of Accountable Forms	Diff Colleges	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	240,000.00	240,000.00	accountable forms
5-02-04-010	Water Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	775,000.00	775,000.00	water expense
5-02-04-020	Electric Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	5,181,000.00	5,181,000.00	electric expense
5-02-05-010	Postage and Courier Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	92,000.00	92,000.00	postage and courier expense
5-02-05-020	Telephone Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	17,000.00	17,000.00	telephone expense
5-02-05-030	Internet Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	800,000.00	800,000.00	Internet expense
5-02-96-070	Renewal of CPAC Support Maintenance Subscription	Library	NO	Direct Contracting	1/18/2021	7/8/2021	7/9/2021	GoP	80,000.00	80,000.00	renewal of CPAC Support
5-02-05-030	Supply of Subscription and Upgrade of Virtual Private Server Hosting for Learning Management System and Website	MIS	NO	Direct Contracting	3/30/2021	4/8/2021	6/14/2021	GoP	505,500.00	505,500.00	Virtual Private Server Hosting
5-02-05-030	Renewal and Registration of Domain Name for CNSC Website	MIS	NO	Direct Contracting	3/30/2021	4/8/2021	6/14/2021	GoP	5,000.00	5,000.00	Renewal of Domain Name of Website
5-02-96-070	Subscription of Journal for College Library (Early Procurement 2021)	Library	YES	Competitive Bidding	12/8/2021	12/17/2021	1/29/2021	GoP	311,300.00	311,300.00	subscription of journal
5-02-03-990	Supply and Delivery of Computer Licenses and Software	MIS	NO	NP-53.1 Two Failed Biddings	3/31/2021	4/8/2021	4/10/2021	GoP	1,200,000.00	1,200,000.00	software and licenses
5-02-03-990	Supply and Delivery of Furniture and Fixtures	Diff Colleges	NO	Competitive Bidding	1/13/2021	2/2/2021	2/4/2021	GoP	3,148,972.00	3,148,972.00	furniture and fixtures
5-02-03-010	Supply, Delivery and Installation of Photocopier Toner and Parts	Diff Colleges	NO	Competitive Bidding	4/20/2021	5/10/2021	5/12/2021	GoP	423,500.00	423,500.00	photocopier toner and parts
5-02-03-990	Supply and Delivery of Hardware Materials	Diff Colleges	NO	Competitive Bidding	4/20/2021	5/10/2021	5/12/2021	GoP	318,325.00	318,325.00	hardware materials
5-02-03-010	Supply and Delivery of Various Office Supplies and Printer Ink	Diff Colleges	NO	Competitive Bidding	1/26/2021	2/16/2021	2/17/2021	GoP	1,511,579.00	1,511,579.00	office supplies and printer ink
5-02-03-990	Supply and Delivery of Laboratory Equipment and Supplies	COED & CANR	NO	Competitive Bidding	6/21/2021	7/13/2021	7/14/2021	GoP	610,282.40	610,282.40	laboratory supplies
5-02-03-990	Supply and Delivery of IT Supplies, Equipment and Various Furniture	Diff Colleges	NO	Competitive Bidding	8/4/2021	8/24/2021	8/28/2021	GoP	560,550.00	560,550.00	IT supplies, equipment and furniture
5-02-03-990	Supply and Delivery of Various IT Supplies and Equipment (Early Procurement 2021)	QAO	NO	Competitive Bidding	6/21/2021	7/12/2021	7/14/2021	GoP	122,400.00	122,400.00	curtains
5-02-03-990	Supply and Delivery of Various Laboratory Supplies and Equipment (Early Procurement 2021)	Diff Colleges	YES	Competitive Bidding	12/2/2020	12/22/2020	1/29/2021	GoP	1,295,559.78	1,295,559.78	IT Supplies and equipment
5-02-03-990	Supply and Delivery of Various Office Supplies (Early Procurement 2021)	Diff Colleges	YES	Competitive Bidding	12/2/2020	12/22/2020	1/29/2021	GoP	2,560,729.00	2,560,729.00	laboratory supplies & eqpt
5-02-03-010	Supply and Delivery of CPAC Supplies and Equipment	Diff Colleges	YES	Competitive Bidding	11/5/2020	11/25/2020	1/29/2021	GoP	1,949,914.30	1,949,914.30	office supplies
5-02-03-990	Supply and Delivery of Sport Supplies	CPAU	YES	Competitive Bidding	4/20/2021	5/10/2021	5/12/2021	GoP	250,000.00	250,000.00	CPAU supplies
5-02-03-010	Supply and Delivery of Materials for Year End Reporting	SDO	YES	Competitive Bidding	4/20/2021	5/10/2021	5/12/2021	GoP	249,880.00	249,880.00	sport supplies
5-02-03-990	Supply and Delivery of Various Furniture	CAO	NO	Competitive Bidding	12/10/2021	12/11/2021	12/11/2021	GoP	299,996.67	299,996.67	materials for year end reporting
5-02-03-990	Supply and Delivery of Fire Extinguisher (Early Procurement 2021)	Diff Colleges	NO	Competitive Bidding	3/4/2021	3/24/2021	3/26/2021	GoP	376,000.00	376,000.00	various furniture
5-02-03-990	Supply and Delivery of Various Sports Equipment and Supplies (Early Procurement 2021)	GSO	YES	Competitive Bidding	12/8/2020	12/28/2020	1/29/2021	GoP	297,000.00	297,000.00	fire extinguisher
5-02-03-990	Supply and Delivery of Medical Supplies (Early Procurement 2021)	Diff Colleges	YES	Competitive Bidding	12/8/2020	12/28/2020	1/29/2021	GoP	424,040.00	424,040.00	sport supplies and eqpt
5-02-03-990	Supply and Delivery of Materials for COTT Garments Laboratory (Early Procurement 2021)	Diff Colleges	YES	Competitive Bidding	12/8/2020	12/28/2020	1/29/2021	GoP	290,243.00	290,243.00	medical supplies
5-02-03-990	Supply and Delivery of Various Equipment (Early Procurement 2021)	COTT	YES	Competitive Bidding	12/8/2020	12/28/2020	1/29/2021	GoP	168,652.00	168,652.00	COTT garments lab mats
5-02-03-990	Supply and Delivery of Various Equipment (Early Procurement 2021)	Diff Colleges	YES	Competitive Bidding	12/8/2020	12/28/2020	1/29/2021	GoP	131,728.00	131,728.00	various equipment
5-02-03-990	Supply, Delivery and Installation of Combi Blinds and Other Materials	Diff Colleges	YES	Competitive Bidding	12/8/2020	12/28/2020	1/29/2021	GoP	650,657.00	650,657.00	combi blind and other mats

5-02-03-990	Supply and Delivery of Various Furniture and Fixtures (Early Procurement 2021)	Diff Colleges	YES	Competitive Bidding	12/8/2020	12/28/2020	1/29/2021	1/28/2021	GoP	595,500.00	595,500.00	furniture and fixtures
5-02-12-020	Supply and Delivery of Janitorial Services for the Six (6) Campuses of the College (Early Procurement 2021)	GSO	YES	Competitive Bidding	10/29/2020	11/18/2020	11/19/2020	11/20/2020	GoP	5,000,000.00	5,000,000.00	janitorial services
5-02-03-990	Supply and Delivery of Health and Wellness Uniform and Kits	MDS	NO	Competitive Bidding	5/10/2021	5/18/2021	5/19/2021	5/20/2021	GoP	439,950.00	439,950.00	Health and wellness uniform and kits
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	Procurement	JAN-DEC 2021	N/A	JAN-DEC 2021	JAN-DEC 2021	GoP	6,300,000.00	6,300,000.00	various goods and services
5-02-03-990	Supply, Delivery of BSHM Laboratory Tools and Equipment (Early Procurement 2021)	CBPA	YES	Competitive Bidding	11/24/2020	12/14/2020	1/29/2021	1/29/2021	GoP	1,494,195.00	1,494,195.00	BSHM Lab Tools and eqpt
5-02-03-990	Supply, Delivery, Installation and Configuration of Broadband Internet for Five (5) Satellite Campuses	MIS	NO	Competitive Bidding	2/18/2021	3/10/2021	3/11/2021	3/12/2021	GoP	300,000.00	300,000.00	broadband internet
5-02-03-990	Procurement of Additional Network Equipment and Devices	MIS	NO	Competitive Bidding	2/18/2021	3/10/2021	3/11/2021	3/12/2021	GoP	200,000.00	200,000.00	network eqpt and devices
5-02-12-020	Supply of Security Services for the Six (6) Campuses of the College	GSO	NO	Competitive Bidding	TO BE SCHEDULED				GoP	4,780,000.00	4,780,000.00	security services
										44,956,453.15		

Prepared By:

EVANGELINE L. SARION
Head, BAC Secretariat

Funds Available:

NIDA T. PIMENTEL
Budget Officer

Recommending Approval

MARIA CRISTINA C. AZUELO, Ph.D
VP for Administration & Finance

Approved By:

DR. MARLO M. DE LA CRUZ, PECE
College President