

**CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 - MODIFIED - GENERAL FUND**

| Code (PAP)  | Procurement Project   | PMO/ End-User        | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)                                  |
|-------------|---|----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|             |   |                      |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
| 5-02-03-010 | Supply and Delivery of Common Office and Janitorial Supplies from PS-DBM                      | SPMO                 | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | JAN-DEC 2022    | JAN-DEC 2022     | GoP             | 1,003,428.03           | 1,003,428.03 |    | common office supplies from PS-DBM                                      |
| 5-02-03-010 | Supply and Delivery of Janitorial Supplies and Printer Ink (Early Procurement 2022)           | Diff Colleges        | YES   | Competitive Bidding               | 12/8/2021                              | 12/28/2021                 | 1/3/2022        | 1/4/2022         | GoP             | 500,000.00             | 500,000.00   |    | office & janitorial supplies  |
| 5-02-03-010 | Supply and Delivery of Various Office and Janitorial Supplies for 3rd Quarter and 4th Quarter | Diff Colleges        | NO  | Competitive Bidding               | BE SCHEDULED                           |                            |                 |                  | GoP             | 1,260,249.97           | 1,260,249.97 |    | office & janitorial supplies  |
| 5-02-03-020 | Supply and Delivery of Accountable Forms  | Diff Colleges        | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | JAN-DEC 2022    | JAN-DEC 2022     | GoP             | 240,000.00             | 240,000.00   |    | accountable forms   |
| 5-02-03-090 | Supply and Delivery of Fuel, Oil and Lubricants for CNSC Motor Vehicles                       | Diff Colleges        | YES   | Competitive Bidding               | 11/24/2021                             | 12/14/2021                 | 1/3/2022        | 1/4/2022         | GoP             | 1,317,000.00           | 1,317,000.00 |    | fuel, oil and lubricants  |
| 5-02-04-010 | Water Expense   | Diff Colleges        | No  |                                   | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | GoP             | 775,000.00             | 775,000.00   |    | water expenses  |
| 5-02-04-020 | Electricity Expense   | Diff Colleges        | No  |                                   | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | GoP             | 5,181,000.00           | 5,181,000.00 |    | electricity expenses  |
| 5-02-05-010 | Postage and Courier Expense   | Diff Colleges        | No  |                                   | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | GoP             | 92,000.00              | 92,000.00    |    | postage and courier expenses  |
| 5-2-05-020  | Telephone Expense   | Diff Colleges        | No  |                                   | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | GoP             | 170,000.00             | 170,000.00   |    | telephone expenses  |
| 5-02-05-030 | Internet Expense  | Diff Colleges        | No  |                                   | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | GoP             | 800,000.00             | 800,000.00   |    | internet expenses   |
| 5-02-11-030 | Consulting Services   | Diff Colleges        | No  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | N/A                        | JAN-DEC 2022    | JAN-DEC 2022     | GoP             | 2,000,000.00           | 2,000,000.00 |    | consulting services   |
| 5-02-12-020 | Supply of Janitorial Services for the Six (6) Campuses of the College                         | GSO                  | YES   | Competitive Bidding               | 12/2/2021                              | 12/22/2021                 | 1/3/2022        | 1/4/2022         | GoP             | 5,000,000.00           | 5,000,000.00 |    | janitorial services   |
| 5-02-12-030 | Supply of Security Services for the Six (6) Campuses of the College                           | GSO                  | No  | Competitive Bidding               | BE SCHEDULED                           |                            |                 |                  | GoP             | 4,780,000.00           | 4,780,000.00 |    | security services   |
| 5-02-03-990 | Supply and Delivery of Furniture (2022 Early Procurement)                                     | Diff Colleges        | YES   | Competitive Bidding               | ECEMBER 20                             | ECEMBER 20                 | JANUARY 2022    | JANUARY 2022     | GoP             | 1,661,455.00           | 1,661,455.00 |    | various furniture and fixtures  |
| 5-02-03-990 | Supply and Delivery of Various Hardware Materials (2022 Early Procurement)                    | Diff Colleges        | YES   | Competitive Bidding               | ECEMBER 20                             | ECEMBER 20                 | JANUARY 2022    | JANUARY 2022     | GoP             | 1,038,061.50           | 1,038,061.50 |    | various hardware materials  |
| 5-02-03-990 | Supply and Delivery of BSHM Supplies and Other Kitchen Equipmnet (2022 Early Procurement)     | CBPA/COED/IFMS/INSTP | YES   | Competitive Bidding               | ECEMBER 20                             | ECEMBER 20                 | JANUARY 2022    | JANUARY 2022     | GoP             | 780,120.00             | 780,120.00   |    | BSHRM Supplies and Equipment and Kitchen equipment and medical supplies |
| 5-02-03-990 | Supply and Delivery of IT Supplies and Photocopier Toner and Parts (Early Procurement 2022)   | Diff Colleges        | YES   | Competitive Bidding               | ECEMBER 20                             | ECEMBER 20                 | JANUARY 2022    | JANUARY 2022     | GoP             | 1,943,468.00           | 1,943,468.00 |    | IT Supplies and Toner   |
| 5-02-03-990 | Supply and Delivery of Various Laboratory Supplies and Equipment (2022 Early Procurement)     | IFMS                 | YES   | NP-53.1 Two Failed Biddings       | ECEMBER 20                             | ECEMBER 20                 | JANUARY 2022    | JANUARY 2022     | GoP             | 1,541,836.00           | 1,541,836.00 |    | laboratory supplies and equipmen  |

|             |   |               |     |                                   |              |              |              |              |     |                      |              |  |
|-------------|---|---------------|-----|-----------------------------------|--------------|--------------|--------------|--------------|-----|----------------------|--------------|--|
| 5-02-03-990 | Supply and Delivery of Various Goods and Services (Early Procurement 2022)  | Diff Colleges | YES | Competitive Bidding               | ECEMBER 20   | ECEMBER 20   | JANUARY 2022 | JANUARY 2022 | GoP | 1,288,676.00         | 1,288,676.00 | various goods and services                       |
| 5-02-03-990 | Provision of Hotel Accomodation, Food and Conference Facilities for the CNSC In-House Planning and Budgeting Workshop (Early Procurement 2022)  | IPDO          | YES | Competitive Bidding               | ECEMBER 20   | ECEMBER 20   | JANUARY 2021 | JANUARY 2021 | GoP | 1,040,000.00         | 1,040,000.00 | in house planning                                |
| 5-02-03-990 | Procurement of Various Spare Parts of CNSC Service Vehicles   | Motorpool     | YES | Competitive Bidding               | ECEMBER 20   | ECEMBER 20   | JANUARY 2021 | JANUARY 2021 | GoP | 1,097,500.00         | 1,097,500.00 | repair and maintenance of vehicle                |
| 5-02-03-990 | Supply and Delivery of Various Goods and Services   | Diff Colleges | YES | NP-53.9 - Small Value Procurement | JAN-DEC 2022 | JAN-DEC 2022 | JAN-DEC 2022 | JAN-DEC 2022 | GoP | 5,814,003.25         | 5,814,003.25 | various goods and services                       |
| 5-02-03-990 | Supply and Delivery of Various Goods and Services   | Diff Colleges | NO  | NP-53.5 Agency-to-Agency          | APRIL 2022   | APRIL 2022   | APRIL 2022   | APRIL 2022   | GoP | 80,000.00            | 80,000.00    | various goods and services                       |
| 5-02-03-990 | Renewal for Domain Name and Cloud Serving Hosting for LMS and CNSC Website  | MIS           | NO  | Direct Contracting                | JAN-DEC 2022 | JAN-DEC 2022 | JAN-DEC 2022 | JAN-DEC 2022 | GoP | 540,000.00           | 540,000.00   | renewal of cnsC website                          |
| 5-02-03-990 | Supply and Delivery of Office, Janitorial Supplies and Various Equipment  | Diff Colleges | NO  | Competitive Bidding               | 04/26/2022   | 05/16/2022   | 05/17/2022   | 05/18/2022   | GoP | 392,525.25           | 392,525.25   | various goods and services                       |
| 5-02-03-990 | Supply and Delivery of Personalized Medals and Trophies   | Diff Colleges | NO  | Competitive Bidding               | 5/17/2022    | 5/25/2022    | 5/26/2022    | 5/27/2022    | GoP | 380,540.00           | 380,540.00   | medals and trophies                              |
| 5-02-03-990 | Provision of Food and Hotel Accommodation for the IQA Summer Camp 2022  | QMR           | NO  | Competitive Bidding               | 5/31/2022    | 6/8/2022     | 6/9/2022     | 6/10/2022    | GoP | 396,000.00           | 396,000.00   | provision of food and hotel accommodation        |
| 5-02-03-990 | Supply and Delivery of Equipment and Medical Supplies for Operationalization of Face to Face Classes  | OVPAA         | No  | Competitive Bidding               | 5/16/2022    | 6/6/2022     | 6/7/2022     | 6/8/2022     | GoP | 5,600,000.00         | 5,600,000.00 | equipment and other materials and other services |
| 5-02-03-990 | Supply and Delivery of Materials and other services for Capacity Development on Futures Thinking and  | Diff Colleges | YES | Competitive Bidding               | BE SCHEDULED |              |              |              | GoP | 1,000,000.00         | 1,000,000.00 | materials and other services                     |
| 5-02-03-990 | Supply and Delivery of Materials and other Services for Conduct of Activities for Sports and Culture Development and ICT Supplies and Equipment | CPAU/SDO/M    | YES | Competitive Bidding               | BE SCHEDULED |              |              |              | GoP | 1,500,000.00         | 1,500,000.00 | materials and other services                     |
|             |   |               |     |                                   |              |              |              |              |     | <b>49,212,863.00</b> |              |  |

Prepared By:

  
**EVANGELINE L. SARION**  
 Head, BAC Secretariat


Funds Available:

  
**NIDA P. PIMENTEL**  
 Budget Officer

Recommending Approval

  
**MARIA CRISTINA C. AZUELO, Ph.D**  
 VP for Administration & Finance

Approved By:

  
**DR. MARLO M. DE LA CRUZ, PECE**  
 College President

**CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 INTERNALLY GENERATED FUND - MODIFIED**

| Code (PAP)  | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |              | Remarks (brief description of Project)              |
|-------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|
|             |   |               |   |                                   | Advertisement/ Posting of IBREI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO           |   |
| 5-02-03-010 | Supply and Delivery of Office Supplies  | Diff. College | NO  | Competitive Bidding               |  |                            |                 |                  | Income          | 385,152.00             | 385,152.00   |              | office supplies                                     |
| 5-02-03-090 | Supply and Delivery of Fuel, Oil and Lubricants for CNSC Motor Vehicles                               | Diff. College | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 20                 | JAN-DEC2022     | JAN-DEC2022      | Income          | 175,156.00             | 175,156.00   |              | fuel, oil and lubricants                            |
| 5-02-03-090 | Supply and Delivery of Various Supplies and Materials   | Diff. College | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Income          | 1,831,558.30           | 1,831,558.30 |              | various good and services                           |
| 5-02-03-090 | Supply and Delivery of Various Goods and Services   | Diff. College | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Income          | 5,000,000.00           | 5,000,000.00 |              | various goods and services                          |
| 5-02-03-090 | Supply and Delivery of Various Equipment for All CNSC Events  | MIS           | NO  | Competitive Bidding               | 4/11/2022                              | 4/19/2022                  | 4/20/2022       | 4/21/2022        | Income          | 267,170.00             | 267,170.00   |              | egpt for events                                     |
| 5-02-03-090 | Supply and Delivery of Hydrostatic Bench  | CoEng         | NO  | Competitive Bidding               | 2/22/2022                              | 3/14/2022                  | 3/15/2022       | 3/16/2022        | Income          | 1,500,000.00           | 1,500,000.00 |              | hydrostatic bench                                   |
| 5-02-03-090 | Supply and Delivery of Furniture  | Diff. College | NO  | Competitive Bidding               | 4/12/2022                              | 5/2/2022                   | 5/3/2022        | 5/4/2022         | Income          | 1,947,300.00           | 1,947,300.00 |              | various furniture                                   |
| 5-02-04-010 | Water Expenses  | Diff. College | NO  |                                   | JAN-DEC 2022                           | JAN-DEC 20                 | JAN-DEC 2022    | JAN-DEC 2022     | Income          | 143,102.00             | 143,102.00   |              | water expenses                                      |
| 5-02-04-020 | Electricity Expenses  | Diff. College | NO  |                                   | JAN-DEC 2022                           | JAN-DEC 20                 | JAN-DEC 2022    | JAN-DEC 2022     | Income          | 1,029,950.00           | 1,029,950.00 |              | electricity expenses                                |
| 5-02-05-020 | Telephone Expenses  | Diff. College | NO  |                                   | JAN-DEC 2022                           | JAN-DEC 20                 | JAN-DEC 2022    | JAN-DEC 2022     | Income          | 89,005.00              | 89,005.00    |              | telephone expenses                                  |
| 5-02-05-030 | Internet Expenses   | Diff. College | NO  |                                   | JAN-DEC 2022                           | JAN-DEC 20                 | JAN-DEC 2022    | JAN-DEC 2022     | Income          | 1,873,047.00           | 1,873,047.00 |              | internet expenses                                   |
| 5-02-12-020 | Supply of Janitorial Services for the Six (6) Campuses of the College                                 | CNSC          | YES   | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Income          | 1,982,362.00           | 1,982,362.00 |              | janitorial services                                 |
| 5-02-12-030 | Supply of Security Services for the Six (6) Campuses of the College                                   | CNSC          | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Income          | 1,850,982.40           | 1,850,982.40 |              | security services                                   |
| 5-02-12-990 | Supply and Delivery of Various Goods and Services   | CNSC          | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 20                 | JAN-DEC 2022    | JAN-DEC 2022     | Income          | 2,379,730.00           | 2,379,730.00 |              | various good and services                           |
| 5-02-12-990 | Supply and Delivery of Various Goods and Services   | IPRPU         | NO  | NP-53.5 Agency-to-Agency          | JAN-DEC 2022                           | JAN-DEC 20                 | JAN-DEC 2022    | JAN-DEC 2022     | Income          | 30,000.00              | 30,000.00    |              | various good and services                           |
| 5-02-12-990 | Renewal of Library System   | Diff. College | NO  | Direct Contracting                | JAN-DEC 2022                           | JAN-DEC 20                 | JAN-DEC 2022    | JAN-DEC 2022     | Income          | 330,000.00             | 330,000.00   |              | renewal of library system                           |
| 5-02-99-070 | Provision on Access to Online Electronic Resources  | Main Library  | NO  | Competitive Bidding               | 6/14/2022                              | 7/4/2022                   | 7/5/2022        | 7/6/2022         | Income          | 3,398,714.00           | 3,398,714.00 |              | subscription of journals, books and other reference |
|             | Supply and Delivery of Laptop for Faculty   | Diff. College | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Income          | 9,480,000.00           |              | 9,480,000.00 | faculty laptop                                      |
|             | Supply and Delivery of Various Equipment and Supplies Used for College Events and PICRO Documentation | OP/PICRO      | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Income          | 5,000,000.00           |              | 5,000,000.00 | various supplies and equipment                      |
|             |   |               |   |                                   |  |                            |                 |                  |                 | <b>38,693,228.70</b>   |              |              |   |

Prepared By:

**EVANGELINE L. SARION**  
Head, BAC Secretariat

Funds Available:

**NIDA PIMENTEL**  
Budget Officer

Recommending Approval

**MARIA CRISTINA C. AZUELO, Ph.D**  
VP for Administration & Finance

Approved By:

**DR. MARLO M. DE LA CRUZ, PECE**  
College President

**CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 INTERNALLY GENERATED FUND (FIDUCIARY) - MODIFIED**

| Code (PAP)  | Procurement Project                                     | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |              |               | Remarks (brief description of Project)  |
|-------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|---------------|---|
|             |   |               |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO            |   |
| 5-02-03-010 | Supply and Delivery of Office Supplies                  | Diff Colleges | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Others          | 299,644.00             | 299,644.00   |               | office supplies   |
| 5-02-99-040 | Supply and Delivery of Gasoline Oil and Lubricants      | Diff Colleges | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 461,200.00             | 461,200.00   |               | fuel, oil and gasoline  |
| 5-02-03-990 | Supply and Delivery of Various Goods and Services       | Diff Colleges | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Others          | 1,580,217.75           | 1,580,217.75 |               | various goods and services  |
| 5-02-03-990 | Supply and Delivery of Various Goods and Services       | Diff Colleges | NO  | Competitive Bidding               | 6/14/2022                              | 7/4/2022                   | 7/5/2022        | 7/6/2022         | Others          | 1,078,046.00           | 1,078,046.00 |               | various goods and services  |
| 5-02-03-990 | Supply and Delivery of Various Goods                    | Diff Colleges | NO  | Competitive Bidding               | 4/26/2022                              | 5/16/2022                  | 5/17/2022       | 5/18/2022        | Others          | 786,340.25             | 786,340.25   |               | various goods and services  |
| 5-02-03-990 | Supply and Delivery of Supplies and Equipment for COTT  | COTT          | NO  | Competitive Bidding               | 4/12/2022                              | 5/2/2022                   | 5/3/2022        | 5/4/2022         | Others          | 1,555,396.00           | 1,555,396.00 |               | various supplies and eqpt for COTT  |
| 5-02-03-990 | Supply and Delivery of Various Goods and Services       | Diff Colleges | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 2,956,677.20           | 2,956,677.20 |               | various goods and services  |
| 5-02-13-040 | Repair and Maintenance of Buildings                     | Diff Colleges | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 20,000.00              | 20,000.00    |               | labor and mats for repair of and maintenance of bldgs                         |
| 5-02-13-050 | Repair and Maintenance of Machinery and Equipment       | Diff Colleges | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 80,000.00              | 80,000.00    |               | labor and mats for repair of and maintenance of machinery equipment           |
| 5-02-13-070 | Repair and Maintenance of Office Furniture and Fixtures | Diff Colleges | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 80,800.00              | 80,800.00    |               | labor and mats for repair of and maintenance of office furniture and fixtures |
| 5-02-12-990 | Repair and Maintenance of Other PPE                     | Diff Colleges | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 14,000.00              | 14,000.00    |               | labor and mats for repair of and maintenance of other PPE                     |
|             | Supply and Delivery of Various Books                    | Diff Colleges | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Others          | 1,589,145.70           |              | 1,589,145.70  | books   |
|             | Supply and Delivery of Machinery and Equipment          | Diff Colleges | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Others          | 6,405,225.00           |              | 5,405,225.00  | machinery and equipment   |
|             | Supply and Delivery of Various Furniture and Fixtures   | Diff Colleges | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Others          | 1,574,900.00           |              | 1,574,900.00  | furniture and fixtures  |
|             | Supply and Delivery of Various office Equipment         | Diff Colleges | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Others          | 3,545,900.00           |              | 3,545,900.00  | various office equipment  |
|             | Supply and Delivery of Various Laboratory Equipment     | Diff Colleges | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Others          | 10,043,950.00          |              | 10,043,950.00 | laboratory equipment  |
|             | Supply and Delivery of Computer Software                | Diff Colleges | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Others          | 1,355,000.00           |              | 1,355,000.00  | computer software   |
|             |   |               |   |                                   |  |                            |                 |                  |                 | <b>32,426,441.90</b>   |              |               |   |

Prepared By:

  
**EVANGELINE L. SARION**  
Head, BAC Secretariat

Funds Available:

  
**NIDA PIMENTEL**  
Budget Officer

Recommending Approval

  
**MARIA CRISTINA C. AZUELO, Ph.D**  
VP for Administration & Finance

Approved By:

  
**DR. MARLO M. DE LA CRUZ, PECE**  
College President

**CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 TRUST RECEIPT - MODIFIED**

| Code (PAP)  | Procurement Project  | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                         |                         | Source of Funds             | Estimated Budget (PhP) |               |    | Remarks (brief description of Project) |
|-------------|--|--------------|---|-----------------------------------|--|----------------------------|-------------------------|-------------------------|-----------------------------|------------------------|---------------|----|--|
|             |  |              |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award         | Contract Signing        |                             | Total                  | MOOE          | CO |  |
| 5-02-03-090 | Supply and Delivery of FABLAB Office Equipment   | FABLAB       | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                         |                         | Others                      | 3,300,000.00           | 3,300,000.00  |    | FABLAB Office Equipment                |
| 5-02-03-090 | Supply, Delivery, Installation and Configuration of a Campus Area Network for the Smart Campus Development | MIS          | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                         |                         | Others                      | 24,995,958.80          | 24,995,958.80 |    | Development of Smart Campus            |
| 5-02-03-090 | Supply and Delivery of Supplies and Materials for Production and Technology Assessment of Seaweeds         | IFMS         | NO  | NP-53.9 - Small Value Procurement | JUNE-DECEMBER 2022                     | JUNE-DECEMBER 2022         | JUNE-DECEMBER 2022      | JUNE-DECEMBER 2022      | Others                      | 180,272.00             | 180,272.00    |    | supplies and mats for ProTechSeaweeds  |
| 5-02-03-090 | Supply of IP Application   | IPRPU        | NO  | Direct Contracting                | JANUARY - DECEMBER 2022                | JANUARY - DECEMBER 2022    | JANUARY - DECEMBER 2022 | JANUARY - DECEMBER 2022 | Others                      | 11,000.00              | 11,000.00     |    | IP Application                         |
|             |  |              |   |                                   |  |                            |                         |                         | <b><u>28,487,230.80</u></b> |                        |               |    |  |

Prepared By:

  
**EVANGELINE L. SARION**  
 Head, BAC Secretariat

Funds Available:

  
**NIDA T. PIMENTEL**  
 Budget Officer

Recommending Approval

  
**MARIA CRISTINA C. AZUELO, Ph.D**  
 VP for Administration & Finance

Approved By:

  
**DR. MARLO M. DE LA CRUZ, PI**  
 College President

**CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2022 IGP FUND - MODIFIED**

| Code (PAP)  | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)                              |
|-------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|             |   |               |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
| 5-02-03-010 | Supply and Delivery of Office Supplies                        | IGP           | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 39,570.00              | 39,570.00    |    | office supplies   |
| 5-02-99-040 | Supply and Delivery of Gasoline Oil and Lubricants            | IGP           | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 100,000.00             | 100,000.00   |    | gasoline, fuel and lubricants                                       |
| 5-02-03-990 | Supply and Delivery of Various Goods and Services             | IGP           | NO  | Competitive Bidding               | TO BE SCHEDULED                        |                            |                 |                  | Others          | 3,076,860.00           | 3,076,860.00 |    | various goods and services  |
| 5-02-03-990 | Supply and Delivery of Various Supplies and Equipment for IGP | IGP           | NO  | Competitive Bidding               | 3/8/2022                               | 3/28/2022                  | 3/29/2022       | 3/30/2022        | Others          | 922,505.00             | 922,505.00   |    | grocery items, supplies and eqpt                                    |
| 5-02-03-990 | Supply and Delivery of Balatik                                | IGP           | NO  | Competitive Bidding               | 3/29/2022                              | 4/18/2022                  | 4/19/2022       | 4/20/2022        | Others          | 640,000.00             | 640,000.00   |    | balatik   |
| 5-02-03-990 | Supply and Delivery of Various Goods and Services             | IGP           | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 2,000,000.00           | 2,000,000.00 |    | various goods and services  |
| 5-02-04-010 | Water Expense   | IGP           | NO  |                                   | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 36,000.00              | 36,000.00    |    | water expense   |
| 5-02-04-020 | Electric Expense  | IGP           | NO  |                                   | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 60,000.00              | 60,000.00    |    | electric expense  |
| 5-02-05-030 | Internet Expense  | IGP           | NO  |                                   | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 20,388.00              | 20,388.00    |    | internet expense  |
| 5-02-13-040 | Repair and Maintenance of Buildings                           | IGP           | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 450,000.00             | 450,000.00   |    | labor and mats for repair of and maintenance of bldgs               |
| 5-02-13-050 | Repair and Maintenance of Machinery and Equipment             | IGP           | NO  | NP-53.9 - Small Value Procurement | JAN-DEC 2022                           | JAN-DEC 2022               | JAN-DEC 2022    | JAN-DEC 2022     | Others          | 200,000.00             | 200,000.00   |    | labor and mats for repair of and maintenance of machinery equipment |
|             |   |               |   |                                   |  |                            |                 |                  |                 | <b>7,545,323.00</b>    |              |    |   |

Prepared By:

  
**EVANGELINE L. SARION**  
Head, BAC Secretariat

Funds Available:

  
**NIDA T. PIMENTEL**  
Budget Officer

Recommending Approval

  
**MARIA CRISTINA C. AZUELO, Ph.D**  
VP for Administration & Finance

Approved By:

  
**DR. MARLO M. DE LA CRUZ, PE**  
College President