



(CAMARINES NORTE STATE COLLEGE) Indicative Annual Procurement Plan for FY 2022-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=P)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CNSCOT19-REPA2022	Repair and Rehabilitation of Infrastructure Bldg. (Science Building, Home Economics Bldg, Grilles at Canteen)	Mercedes Campus	Competitive Bidding	11/16/2021	12/01/2021	1/15/2021	12/20/2021	GoP	4,000,000.00			Repair / Rehabilitation
CNSCMA19-RECOFA2022	Construction of Material Recovery Facility (Main Campus)	Main Campus	Competitive Bidding	11/16/2021	12/01/2021	1/15/2021	12/20/2021	GoP	5,000,000.00			Construction
SC-REPMANSSATCAM	Repair and Maintenance Various Building (Satellite Campuses)	Various Campuses	Competitive Bidding	11/16/2021	12/01/2021	1/15/2021	12/20/2021	GoP	5,000,000.00			Repair / Rehabilitation
C-ESTACLNEWNORMA	Establishment of New Normal Active Classrooms in COLiag and CANR	Construction	Competitive Bidding	11/16/2021	12/01/2021	1/15/2021	12/20/2021	Income	10,000,000.00			Construction
CNSCSM-RTCAMP2022	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading	Construction	Competitive Bidding	3/15/2022	04/01/2022	05/15/2022	05/26/2022	GoP	8,900,000.00			Capital Outlay Construction
CNSCACUACUL2022	Construction of Aquaculture Building and Acquisition of Hatchery Equipment to Mangrove and Seaweed Propagation CNSC, Mercedes	Construction	Competitive Bidding	3/15/2022	04/01/2022	05/15/2022	05/26/2022	GoP	10,000,000.00			Capital Outlay Construction

Prepared by:

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to be used for the procurement of the necessary equipment and materials for the implementation of the management information system.

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