

Camarines Norte State College Annual Procurement Plan for FY 2024 - Regular Agency Fund

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/BOT	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies from PS DRW	SPMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	306,872.03	306,872.03		common office and janitorial supplies from PS DRW
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies	Diff Colleges	NO	Competitive Bidding	04/10/2024	04/18/2024	04/30/2024	05/01/2024	GoP	3,474,127.97	#####		Office and Janitorial Supplies
5-02-03-020	Supply and Delivery of Accountable Forms	Diff Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	311,000.00	311,000.00		accountable forms
5-02-03-090	Supply and Delivery of Fuel, Gasoline and Lubricants	Motorpool	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,395,000.00	#####		fuel, gasoline and lubricants
5-02-04-010	Water Expense	CNSC	NO		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	825,000.00	825,000.00		water expenses
5-02-04-020	Electricity Expense	CNSC	NO		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	9,001,000.00	#####		electricity expenses
5-02-04-010	Postage Expense	CNSC	NO		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	98,000.00	98,000.00		postage expenses
5-02-04-020	Telephone Expense	CNSC	NO		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	183,000.00	183,000.00		telephone expenses
5-02-04-030	Internet Expense	CNSC	NO		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	2,095,000.00	#####		internet expenses
5-02-11-090	Supply of Consultancy Services	CNSC	NO	Competitive Bidding	NO SCHEDULE				GoP	1,799,520.00	#####		consultancy services
5-02-12-020	Supply of Janitorial Services for the Six (6) Campuses of the College	GO	NO	Competitive Bidding	02/15/2024	03/05/2024	03/11/2024	03/21/2024	GoP	5,304,000.00	#####		janitorial services
5-02-12-030	Supply of Security Services for the Six (6) Campuses of the College	GO	NO	Competitive Bidding	TO BE SCHEDULED				GoP	5,456,000.00	#####		security services
5-02-03-290	Supply and Delivery of Kitchen Appliances, Speaker and TV Sets and Airconditioning Unit (Including installation for various campuses, camarines norte)	Diff Colleges	YES	Competitive Bidding	5/11/2023	11/28/2023	6/12/2023	01/24/2024	GoP	1,500,000.00	1,500,000.00		Kitchen Appliances, Speaker, TV Sets and Aircondition Unit
5-02-03-080	Supply and Delivery of Laboratory of Various Laboratory Equipment for CAS, CANR & IFMS, Camarines Norte	CAS, CANR & IFMS	YES	Competitive Bidding	11/5/2023	11/29/2023	01/15/2024	01/24/2024	GoP	2,550,000.00	2,550,000.00		various laboratory equipment
5-02-03-290	Supply and Delivery of Equipment for the BSCE Program for the College of Engineering, Main Campus, Dost Camarines Norte	COENG	YES	Competitive Bidding	11/4/2023	11/27/2023	01/15/2024	01/24/2024	GoP	1,852,000.00	1,852,000.00		BSCE Equipment
5-02-03-280	Supply and Delivery of Steno Writer/Machine Package Digital Machine for the College of Business Public Administration	CBPA	YES	Competitive Bidding	11/11/2023	12/04/2024	01/15/2024	01/24/2024	GoP	1,650,000.00	1,650,000.00		Steno writer/machine package
5-02-03-280	Supply and Delivery of IT Equipment, Closed Circuit Television (CCTV) and Camera for the College of Education, Agriculture and Natural Resources, and Entienza Campus, Camarines Norte	COED, CANR & ENTIBNZA	YES	Competitive Bidding	12/04/2023	12/04/2024	01/15/2024	01/24/2024	GoP	3,108,000.00	3,108,000.00		IT Equipment, CCTV and camera
5-02-03-080	Supply and Delivery of Various Laboratory Equipment for (for Boy's Shop) for the College of Trades and Technology	COJT	YES	Competitive Bidding	11/16/2023	1/12/2023	8/12/2023	12/15/2023	GoP	1,003,502.22	1,003,502.22		Various laboratory equipment for Boy's Shop
5-02-11-090	Supply of Surveillance Audit Serv	CNSC	YES	NP-53.9 - Small Value Procurement	11/16/2023	1/12/2023	8/12/2023	01/08/2024	GoP	200,480.00	200,480.00		surveillance audit services
5-02-03-290	Supply and Delivery of Various Goods and Services (catering services, hotel accommodation, various materials and services)	Diff Colleges	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,247,497.78	10,247,497.78		various goods and services
										53,360,000.00			

Prepared By:

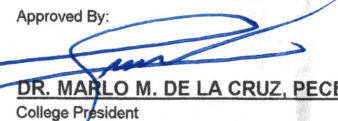
ELOISA R. LUKBAN, MPA
 Head, BAC Secretariat

Funds Available:

NIDAY PIMENEL
 Budget Officer

Recommending Approval

MARIA CRISTINA C. AZUELO, Ph.D
 VP for Administration & Finance

Approved By:

DR. MARLO M. DE LA CRUZ, PECE
 College President