

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CNSCREPTECHNODEMO FOR QPINFRA2023	Repair and Rehabilitation of CNSC Techno Demo Facility for Queen Pineapple and Its By Product CNSC-CANR B, Labo, Camarines Norte	CNSC-CANR Campus B	NO	Competitive Bidding	December, 2023	December, 2023	January, 2024	February, 2024	Income	4,678,639.72			Repair of CNSC Techno Demo Facility
CNSCINSDOORSWININFRA2024	Supply, Delivery and Installation of Doors and Windows for IFMS Campus CNSC-IFMS, Mercedes, Camarines Norte CNSo-Main Campus, Daet, Camarines Norte	CNSC-IFMS and Main Campus	NO	NP-53.9 - Small Value Procurement	February, 2024	March, 2024	April, 2024	April, 2024	Income	310,334.04			Installation of Doors and Windows
CNSCIMPHTOT&COLDINFRA2024	Improvement of Hot and Cold Laboratory in Food Service Building CNSC-Main Campus, Daet, Camarines Norte	CNSC Main Campus	NO	Competitive Bidding	April, 2024	May, 2024	May, 2024	June, 2024	Income <i>Fiduciary</i>	2,463,214.59			Improvement of Hot and Cold Laboratory
CNSCFABLABINFRA2024	Proposed New Fablab Motorpool Building CNSC-Main Campus, Daet, Camarines Norte	CNSC Main Campus	NO	NP-53.9 - Small Value Procurement	April, 2024	April, 2024	May, 2024	June, 2024	Income <i>Fiduciary</i>	500,000.00			Construction of Fablab
CNSCREPBLDGINFRA2024	Repair of Various Building in Selected CNSC Campuses CNSC Abaño & COTT, Camarines Norte	CNSC Main Campus	NO	Competitive Bidding	February, 2024	March, 2024	April, 2024	May, 2024	Income	1,280,000.00			Repair of Building
CNSCREPUESTHOUSEINFRA2024	Repair and Rehabilitation of Guest House CNSC-Main Campus, Daet, Camarines Norte	CNSC Main Campus	NO	NP-53.9 - Small Value Procurement	February, 2024	March, 2024	April, 2024	May, 2024	Income	220,000.00			Repair of Guest House
CNSCWATERSYSINFRA2024	Restructuring of Water System with Harvester CNSC-Main Campus, Daet, Camarines Norte	CNSC Main Campus	NO	Competitive Bidding	April, 2024	April, 2024	May, 2024	June, 2024	Income	1,000,000.00			Restructuring of Water System
CNSCONSTOFCRINFRA2024	Construction and Repair of Comfort Rooms CNSC Selected Campuses, Camarines Norte	CNSC Main Campus	NO	Competitive Bidding	March, 2024	March, 2024	April, 2024	May, 2024	Income	1,600,000.00			Construction of Comfort Rooms
CNSCREPFCRINFRA2024	Repair and Rehabilitation of Comfort Rooms CNSC-Main Campus, aet, Camarines Norte	CNSC Main Campus	NO	NP-53.9 - Small Value Procurement	March, 2024	March, 2024	April, 2024	May, 2024	Income	400,000.00			Repair and Rehabilitation of Comfort Rooms
CNSCTEMPSHOWREQUIPRENTINFRA2024	Construction of Temporary Shower Room and Equipment Rental CNSC-Main Campus, Daet, Camarines Norte	CNSC Main Campus	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	Income	595,580.61			Construction of Temporary Shower Room and Equipment Rental
	Acquisition of Building Permits in CNSC	CNSC	NO	NP-53.9 - Small Value Procurement	January, 2024	January, 2024	February, 2024	March, 2024	Income	500,000.00			Acquisition of Building Permits
CNSCSURVEYTTILING2024	Survey for Tiling of Selected Campuses of Camarines Norte State Colelge	CNSC Main Campus	NO	Competitive Bidding	January, 2024	January, 2024	February, 2024	March, 2024	Income	1,000,000.00			Survey for Tiling of Selected Campuses of Camarines Norte State
										14,547,768.96			

Prepared By:

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Recommending Approval

Maria Cristina C. Azuelo
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VP for Administration & Finance

Approved By:

Dr. Marlo M. de la Cruz, Pece
DR. MARLO M. DE LA CRUZ, PECE
College President

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CNSCBPCFURNI2023	Supply, Delivery and Installation of Fabricated Furniture for the CBPC Building, CNSC Main Campus, Daet, Camarines Norte	CNSC Main Campus	NO	Competitive Bidding	Aug. 2023	Aug., 2023	Oct., 2023	Jan., 2024	Income	1,999,996.76			Fabrication of Furniture for CBPC
CNSCSTREET LIGHTSINFR A2023	Installation of Street Lights in CNSC Campuses	CNSC Campuses	NO	Competitive Bidding	Nov., 2023	Nov., 2023	Jan., 2024	Jan., 2024	Income	1,471,689.33			Installation of street lights
	Repair, Rehabilitation and Improvement of Carious Building in the Satellite and Main Campus, Camarines	CNSC Campuses	NO	NP-53.4 Adjacent or Contiguous	N/A	Dec., 2023	Dec., 2023	Jan., 2024	Income	2,901,567.15			Repair of various building.
RENCOENG ANNEXBLDG 2024	Renovation of the College of Engineering Annex Building (Classrooms to Laboratories)	CNSC Main Campus	NO	Competitive Bidding	N/A	Jan., 2024	Feb., 2024	Feb., 2024	Income <i>Fiduciary</i>	1,839,189.59			Renovation of CoEng Annex Building
RENCOENG MAINBLDG2 024	Renovation of the College of Engineering Main Building (Classrooms to Laboratories)	CNSC Main Campus	NO	Competitive Bidding	N/A	Jan., 2024	Feb., 2024	Feb., 2024	Income <i>Fiduciary</i>	3,029,426.91			Repair of CoEng Main Building.
										11,331,869.74			

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 College President