

Camarines Norte State College Annual Procurement Plan for FY 2024 - FIDUCIARY FUND (MODIFIED)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies	Diff Colleges	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	54,774.55	54,774.55		Office and Janitorial Supplies
5-02-03-090	Supply and Delivery of Fuel, Gasoline and Lubricants	Diff Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Others	105,287.50	105,287.50		fuel, gasoline and lubricants
5-02-03-080	Supply and Delivery of Various Laboratory Supplies and Equipment	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	1,026,382.84	1,026,382.84		various laboratory supplies and equipment
5-02-05-030	Internet Expense	GNSC	NO		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	204,000.00	204,000.00		internet expenses
5-02-03-990	Supply and Delivery of Various Supplies, Services and Equipment	Diff Colleges	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	2,856,646.88	2,856,646.88		various supplies, services and equipment
5-02-03-990	Supply and Delivery of Various Supplies, Services and Equipment	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	2,548,494.52	2,548,494.52		various supplies, services and equipment
5-02-03-990	Supply and Delivery of Various IT Supplies and Equipment	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	5,716,953.00	5,716,953.00		various IT supplies and Equipment
5-02-03-990	Supply and Delivery of Equipment for Library and CBPA Computer Laboratory	MAIN LIBRARY/CBPA	NO	Competitive Bidding	TO BE SCHEDULE				Others	621,553.00	621,553.00		various equipment for library and CBPA Laboratory
5-02-03-990	Printing of Yearbook (A.Y. 2022-2023), Camarines Norte State College, Daet, Camarines Norte	OSSD	NO	Competitive Bidding	5/18/2024	06/10/2024	06/11/2024	06/12/2024	Others	1,065,350.00	1,065,350.00		printing of yearbook
5-02-03-110	Supply and Delivery of various Books and E-Books for the Camarines Norte State College	Diff Colleges	NO	Competitive Bidding	6/24/2024	07/16/24	7/17/2024	7/18/2024	Others	5,256,364.99	5,256,364.99		various books and e-books
5-02-03-110	Provision on Access to 100+ Titles Multidisciplinary Filipiniana E-Book (Renewal)	MAIN LIBRARY	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Others	330,000.00	330,000.00		renewal of e-book
5-02-03-110	Subscription of E-Journal	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	584,600.00	584,600.00		journal

20,370,407.28

Prepared By:

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Funds Available:

NIDA T. PIMENTEL
 Budget Officer

Recommending Approval

MARIA CRISTINA C. AZUELO, Ph.D
 VP for Administration & Finance

Approved By:

DR. MARLO M. DE LA CRUZ, PECE
 College President

Camarines Norte State College Annual Procurement Plan for FY 2024 - INCOME FUND (MODIFIED)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Subscription of Library Manager Software with barcode label, scanner and inventory scanner	COTT/CANR	NO	Competitive Bidding	TO BE SCHEDULED				Income	1,872,000.00	1,872,000.00		Library Manager Software with accessories
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Income	5,910,012.00	5,910,012.00		various goods and services (supplies, Equipment, furnitures, and other supplies, meals)
5-02-03-990	Renewal of Domain Name, Registration and Subscription of Rapid Secure Sockets Layer Wildcard for the Learning Management System, Website Hosting and Domain Name Registration	ITSO	NO	Direct Contracting	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Income	15,080.00	15,080.00		renewal of Domain Name, Domain Registration and Rapid Secure Sockets Layer Wildcard
5-02-03-990	Supply of Cloud Server Hosting for the Learning Management System, Website, Hosting and Domain Name Registration	ITSO	NO	Direct Contracting	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Income	840,000.00	840,000.00		cloud server hosting
5-02-03-990	Supply and Delivery of Various IT Supplies and Equipment	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Income	1,820,950.00	1,820,950.00		various IT supplies and equipment
5-02-03-990	Supply, Delivery and Installation of Airconditioning Unit	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Income	1,197,000.00	1,197,000.00		airconditioning unit with installation
5-02-03-990	Supply and Delivery of Various Furniture and Fixtures	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Income	819,750.00	819,750.00		furniture and fixtures
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Income	821,000.00	821,000.00		various goods and services
5-02-03-990	Renewal of Zoom Subscription	RESEARCH	NO	Direct Contracting	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Income	155,000.00	155,000.00		renewal of zoom subscription
5-02-03-990	IP Application of CNSC for year 2024	IPMO	NO	NP-53.5 Agency-to-Agency	January - December 2024	January - December 2024	January - December 2024	January - December 2024	Income	102,500.00	102,500.00		IP Application
5-02-03-990	Airfare for Speaker and Staff to Attend Different Activities	Diff Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - Dec	January - Dec	January - Dec	January - Dec	Income	480,000.00	480,000.00		airfare
5-02-03-110	Supply and Delivery of Various Books and Digital Copies of Books for COED, COTT and IFMS	COED/COTT/IPMS	NO	Competitive Bidding	TO BE SCHEDULE				Income	2,247,957.00	2,247,957.00		various books and digital copies of books
5-02-03-990	Supply and Delivery of Fuel, Gasoline and Lubricants	Diff Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	APRIL-DECEMBER 2024	APRIL-DECEMBER 2024	APRIL-DECEMBER 2024	APRIL-DECEMBER 2024	Income	270,000.00	270,000.00		gasoline/fuel
										16,551,249.00			

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 College President

Camaringes Norte State College Annual Procurement Plan for FY 2024 – BUSINESS RELATED FUND (MODIFIED)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies	Diff Colleges	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	464,033.50	464,033.50		Office and Janitorial Supplies
5-02-03-090	Supply and Delivery of Fuel, Gasoline and Lubricants	BAD/IPMS/CANR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	9,000.00	9,000.00		
5-02-03-100	Supply and Delivery of Agricultural & Marine supplies & equipment	IPMS & CANR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	439,522.00	439,522.00		agriculture and marine supplies & equipment
5-02-03-990	Supply and Delivery of Various Supplies, Services and Equipment	Diff Colleges	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	3,437,863.19	3,437,863.19		various supplies, services and equipment
5-02-03-990	Supply and Delivery of Various Supplies, Services and Equipment	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				Others	13,787,452.75	13,787,452.75		various supplies, services and equipment
5-02-03-990	Supply and Delivery of ID Lace with ID Holder for CNSC Students	BAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	100,000.00	100,000.00		ID Lace with ID Holder
5-02-03-990	Supply and Delivery of Materials for Student Uniform	BAD	NO	Competitive Bidding	TO BE SCHEDULE				Others	765,000.00	765,000.00		materials for student uniform
										19,002,871.44			

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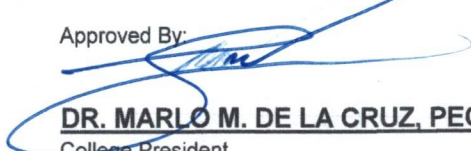
Funds Available:


NIDA M. PIMENTEL
 Budget Officer

Recommending Approval


MARIA CRISTINA C. AZUELO, Ph.D
 VP for Administration & Finance

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 College President

Camaringes Norte State College Annual Procurement Plan for FY 2024 - TRUST-RECEIPT FUND (MODIFIED)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Supply and Delivery of Exhaust Fan for the greenhouse of the project titled Facilities Improvement of Queen Pineapple Research and Development Center	OVPRE	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	15,000.00	15,000.00		heavy duty industrial exhaust fan
5-02-03-990	Supply and Delivery of QPRDC Building Marker	OVPRE	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	20,742.88	20,742.88		QPRDC Building Marker
5-02-03-990	Supply and Delivery of Equipment for BSHM Laboratory	CBPA	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	971,000.00	971,000.00		BSHM Laboratory Equipment (CHED IDG)
5-02-03-990	Labor and Materials for Installation of Airconditioning Units under the Project : Facilities Improvement of Queen Pineapple Research and Development	OVPRE	No	NP-53.9 - Small Value Procurement	March-December 2024	March-December 2024	March-December 2024	March-December 2024	Others	75,800.00	75,800.00		labor and materials for installation of airconditioning unit
5-02-03-090	Supply of Gasoline for DOST-PCAARRD Project 1A	IPMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	April-Dec 2024	April-Dec 2024	April-Dec 2024	April-Dec 2024	Others	5,000.00	5,000.00		gasoline
5-02-03-090	Supply of Gasoline for DOST-PCAARRD Project 2 and 6	DOST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July-December 2024	July-December 2024	July-December 2024	July-December 2024	Others	60,000.00	60,000.00		gasoline/fuel
5-02-03-090	Supply and Delivery of Meals and Lei for the Inauguration Ceremony of Queen Pineapple Research and Development Laboratory Building	OVPRE	NO	NP-53.9 - Small Value Procurement	March - April 2024	March - April 2024	March - April 2024	March - April 2024	Others	61,000.00	61,000.00		meals and lei for the inauguration of QPRD Laboratory and Equipment
5-02-03-990	Supply and Delivery of External Hard Drive, Bond Paper and Cellcards for DOST-PCAARRD Project 1A	IPMO	NO	NP-53.9 - Small Value Procurement	April-Dec 2024	April-Dec 2024	April-Dec 2024	April-Dec 2024	Others	16,600.00	16,600.00		office supplies and other supplies
5-02-03-990	Subscription of Grammarly for DOST-PCAARRD Project 1A	IPMO	NO	NP-53.9 - Small Value Procurement	April-Dec 2024	April-Dec 2024	April-Dec 2024	April-Dec 2024	Others	8,000.00	8,000.00		grammarly subscription
5-02-03-990	IP Application of CNSC	IPMO	NO	NP-53.5 Agency-to-Agency	April-Dec 2024	April-Dec 2024	April-Dec 2024	April-Dec 2024	Others	39,915.20	39,915.20		IP Application for CNSC
5-02-03-990	Supply and Delivery of Office and Agricultural Equipment for the Implementation of SPRINT-HORT Project	SPRINT HORT	NO	NP-53.9 - Small Value Procurement	May - December 2024	May - December 2024	May - December 2024	May - December 2024	Others	175,000.00	175,000.00		agricultural equipment
5-02-03-990	Supply and Delivery of Anti-Slip Kitchen Rubber Matting for Hot and Cold Kitchen Laboratory of BSHM	CBPA	NO	NP-53.9 - Small Value Procurement	MAY 2024	MAY 2024	MAY 2024	MAY 2024	Others	504,000.00	504,000.00		anti slip kitchen rubber mat
										1,952,058.08			

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 College President

Camarines Norte State College Annual Procurement Plan for FY 2024 - REGULAR AGENCY FUND (MODIFIED)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies from PS DM	SFMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	306,872.03	306,872.03		common office and janitorial supplies from PS DM
ONCEPAA/PLI/ANC2024	Supply and Delivery of Kitchen Appliances, Speaker and TV Sets and Airconditioning Unit (including installation for various campuses, Camarines Norte)	CNSC	YES	Competitive Bidding	11/05/2023	11/29/2023	12/06/2023	12/13/2023	GoP	1,500,000.00	1,500,000.00		Kitchen appliances, speaker, TV sets and airconditioning unit
ONCEPAL/ARQ/UP2024	Supply and Delivery of Laboratory of Various Laboratory Equipment (for CAS, CANR & IPMS), Camarines Norte	CNSC	YES	Competitive Bidding	11/04/2023	11/29/2023	12/06/2023	12/13/2023	GoP	2,550,000.00	2,550,000.00		various laboratory equipment
ONCOB/ENG/IF2024	Supply and Delivery of Equipment for the BSCE Program for the College of Engineering, Main Campus, West Camarines Norte	COENG	YES	Competitive Bidding	11/03/2023	11/27/2023	12/04/2023	12/11/2023	GoP	1,852,000.00	1,852,000.00		BSCE Equipment
ONCEP/ASTEN/OM/CH2024	Supply and Delivery of Stereo Writer/Machine Package Digital Machine for the College of Business Public Administration	CBPA	YES	Competitive Bidding	11/11/2023	12/04/2023	12/11/2023	12/18/2023	GoP	1,650,000.00	1,650,000.00		Stereo Writer/Machine Package
ONCEP/LICT/CTV2024	Supply and Delivery of IT Equipment, Closed Circuit Television (CCTV) and Camera for the College of Education, Agriculture and Natural Resources and Entienza Campus, Camarines Norte	CNSC	YES	Competitive Bidding	11/11/2023	12/04/2023	12/11/2023	12/18/2023	GoP	3,108,000.00	3,108,000.00		IT Equipment/CCTV
ONSCOTT/REQUI/2024	Supply and Delivery of Various Laboratory Equipment (for Boy's Shop) for the College of Technology	CNSC	YES	NP-53.9 - Small Value Procurement	12/08/2023	12/27/2023	01/03/2024	01/15/2024	GoP	1,003,502.22		1,003,502.22	various laboratory equipment
ONCSUR/REAU/UT2024	Supply of Surveillance Audit Services	CNSC	YES	NP-53.9 - Small Value Procurement	ROANDA	12/01/2023	12/08/2023	12/15/2023	GoP	200,480.00	200,480.00		Surveillance audit services
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				GoP	3,474,127.97	3,474,127.97		Office and Janitorial Supplies
5-02-03-020	Supply and Delivery of Accountable Forms	Diff Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	311,000.00	311,000.00		accountable forms
5-02-03-030	Supply and Delivery of Fuel, Gasoline and Lubricants	Diff Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,395,000.00	2,395,000.00		fuel, gasoline and lubricants
5-02-03-010	Water Expenses	CNSC	NO		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	825,000.00	825,000.00		water expenses
5-02-03-020	Electricity Expenses	CNSC	NO		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	9,001,000.00	9,001,000.00		electricity expenses
5-02-03-010	Postage Expenses	CNSC	NO		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	98,000.00	98,000.00		postage expenses
5-02-03-020	Telephone Expenses	CNSC	NO		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	183,000.00	183,000.00		telephone expenses
5-02-03-030	Internet Expenses	CNSC	NO		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	2,095,000.00	2,095,000.00		internet expenses
5-02-11-030	Supply of Consultancy Services	CNSC	NO	Competitive Bidding	TO BE SCHEDULED				GoP	1,799,520.00	1,799,520.00		consultancy services
5-02-12-020	Supply of Janitorial Services for the Six (6) Campuses of the College	SSO	NO	Competitive Bidding	TO BE SCHEDULED				GoP	7,649,429.28	7,649,429.28		janitorial services
5-02-12-030	Supply of Security Services for the Six (6) Campuses of the College	SSO	NO	Competitive Bidding	TO BE SCHEDULED				GoP	5,456,000.00	5,456,000.00		security services
5-02-03-030	Supply and Delivery of Various Goods and Services (catering services, hotel accommodation, various materials and services)	Diff Colleges	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,247,497.78	10,247,497.78		various goods and services
5-02-03-030	Supply and Delivery of IT and Other Office Equipment for the Establishment of CNSC Makerspace Through Interconnection of Makerspace	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2024	JAN-DEC 2024	JAN-DEC 2024	JAN-DEC 2024	GoP	915,391.95	915,391.95		IT and Other Office Equipment
5-02-03-030	Supply and Delivery of Various Equipment for College of Engineering as part of the Establishment of CNSC Makerspace Through Interconnection of Makerspace	COENG	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2024	JAN-DEC 2024	JAN-DEC 2024	JAN-DEC 2024	GoP	420,875.00	420,875.00		Various Equipment for CoEng
5-02-03-030	Supply and Delivery of Scuba Diving Gear and Equipment	IPMS	NO	Competitive Bidding	TO BE SCHEDULED				GoP	696,600.00	696,600.00		scuba diving gear and equipment
5-02-03-030	Supply of Laboratory Testing for Queen Pineapple Juice as Pioneering Product for the Techno-Demo Facility	EXTENSION	NO	NP-53.9 Agency-to-Agency	February - December 2024	February - December 2024	February - December 2024	February - December 2024	GoP	23,400.00		23,400.00	laboratory testing
5-02-03-030	Supply of Testing and Evaluation Services for Products for the Approved Research "Development of Queen Pineapple (Ananas Comosus) Churros"	COIT	NO	NP-53.5 Agency-to-Agency	February - December 2024	February - December 2024	February - December 2024	February - December 2024	GoP	35,410.00		35,410.00	testing and evaluation services
5-02-03-030	Supply and Delivery of IT Supplies and Equipment for Camarines Norte State College	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED				GoP	1,545,901.00	1,545,901.00		IT Supplies and Equipment
5-02-03-030	Supply of Water Refill for Regional PASUC Culture and Arts Festival	SSO	NO	Direct Contracting	February 2024	February 2024	February 2024	February 2024	GoP	40,000.00		40,000.00	water refill for PASUC
5-02-03-030	Supply of ACR Materials and Calibration Services, Equipments Numbering Services for the Replacement of COIT Damaged Electricity Meter and Meter Base	COIT	NO	Direct Contracting	May 2024	May 2024	May 2024	May 2024	GoP	2,962.40		2,962.40	calibration services
5-02-03-030	Supply of Airfare of Staff/Guest Speaker for Different Activities	Diff Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC 2024	JAN-DEC 2024	JAN-DEC 2024	JAN-DEC 2024	GoP	280,000.00		280,000.00	airfare

59,665,969.63

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Funds Available:

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Budget Officer

Recommending Approval

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VP for Administration & Finance

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