

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Camarines Norte State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
HIGHER EDUCATION PROGRAM	3101000000000000													
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased														
Outcome Indicators														
1. Percentage of first-time licensure exam takers that pass the licensure exams					60%	60%	91%	72%	71%	69%	89%	+9%		
2. Percentage of graduates (2 years prior) that are employed					80%	80%	O-going	O-going	75%	86%	86%	+6%		
Output Indicators														
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				49%	49%	-	-	51% (4831/9401)			51% (4831/9401)	+2%		
2. Percentage of undergraduate programs with accreditation					100%	100%	100%	100%	100%	100%	100%			
ADVANCED EDUCATION PROGRAM	3201000000000000													
OO: Higher education research improved to promote economic productivity and innovation														
Outcome Indicator														
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					47.62% (10/21)	47.62% (10/21)	47.62% (10/21)	47.62% (10/21)	57.14% (12/21)	57.14% (12/21)	57.14% (12/21)	+9.52%		
a. pursuing advanced research degree programs (Ph.D.) or														
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or														
c. producing technologies for commercialization or livelihood improvement or														
d. whose research work resulted in an extension program														
Output Indicators														
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs				37%	37%	-	-	43% (93/216)			43% (93/216)	+6%		
2. Percentage of accredited graduate programs					42.86% (3/7)	42.86% (3/7)	42.86% (3/7)	42.86% (3/7)	42.86% (3/7)	42.86% (3/7)	42.86% (3/7)			
RESEARCH PROGRAM	3202000000000000													
OO: Higher education research improved to promote economic productivity and innovation														
Outcome Indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	2		1	1	4	+2		
Output Indicators														
1. Number of research outputs completed within the year					10	10	10	3	6	6	27	+17		

Department : State Universities and Colleges (SUCs)
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 Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs presented in national, regional, and international fora within the year					60%	60%	3.125%	51% (28/55)	14.29% (9/63)	78.13% (25/32)	78.13% (25/32)	+18.13%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement Increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities					10	10	4	4	3	17	28	+18	
Output Indicators													
1. Number of trainees weighted by the length of training					2,500	2,500	1,127	705	1,528	9,650	13,010	+10,510	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					4	4	2	-	8		10	+6	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance					95%	95%	97%	99%	98%	99%	99%	+2%	

Prepared By: *[Signature]*
 AIVENE E. DE VELA
 Date: 01/17/24

In coordination with:
[Signature]
 DOLORES C. VOLANTE, Ed. I
 VP For Academic Affairs
 01/18/2024

Approved By:

 Date:

By Authority of the President

[Signature]
 DOLORES C. VOLANTE, Ed. I
 VP For Academic Affairs


QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Camarines Norte State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 051 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	316100000000000												
OO : Raise and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					80%	80%	81%	72%	71%				
2. Percentage of graduates (2 years prior) that are employed					80%	80%	O-going	O-going	75%				
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				49%	49%	-	-	51%	(4831/9401)				
2. Percentage of undergraduate programs with accreditation					100%	100%	100%	100%	100%				
ADVANCED EDUCATION PROGRAM	328100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					47.62% (10/21)	47.62% (10/21)	47.62% (10/21)	47.62% (10/21)	57.14 (12/21)				
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs				37%	37%	-	-	43%	(93/216)				
2. Percentage of accredited graduate programs					42.86% (3/7)	42.86% (3/7)	42.86% (3/7)	42.86% (3/7)	42.86% (3/7)				
RESEARCH PROGRAM	328200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	2		1				
Output Indicators													
1. Number of research outputs completed within the year					10	10	10	3	6				

Department : State Universities and Colleges (SUCs)
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 Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs presented in national, regional, and international fairs within the year					80%	80%	3.125%	51% (28/55)	14.29% (9/63)				
TECHNICAL ADVISORY EXTENSION PROGRAM	3381000000000000												
OO : Community e ngagement Increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities					10	10	4	4	3				
Output Indicators:													
1. Number of trainees weighted by the length of training					2,500	2,500	1,127	705	1,528				
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					4	4	2	-	10				
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance					95%	95%	97%	99%	98%				

Prepared By: 
 AYLENE J. DE VELA
 Date:

In coordination with:
 DR. MARIA CRISTINA C. AZUELO
 Date:

Approved By: 
 DR. MARIO M. DE LA CRUZ
 Date:

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Camarines Norte State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31810000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					80%	80%	91%	72%					
2. Percentage of graduates (2 years prior) that are employed					80%	80%	O-going	O-going					
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				49%		49%							
2. Percentage of undergraduate programs with accreditation					100%	100%	100%	100%					
ADVANCED EDUCATION PROGRAM	32810000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:						47.82% (10/21)	47.82% (10/21)	47.82% (10/21)	47.82% (10/21)				
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (Investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs				37%		37%							
2. Percentage of accredited graduate programs					42.86% (3/7)	42.86% (3/7)	42.86% (3/7)	42.86% (3/7)					
RESEARCH PROGRAM	32820000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	2						
Output Indicators													
1. Number of research outputs completed within the year					10	10	10	3					

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Camarines Norte State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 051 000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs presented in national, regional, and international fora within the year					60%	60%	3.125%	51% (28/55) 2					
TECHNICAL ADVISORY EXTENSION PROGRAM	23010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities					10	10	4	4					
Output Indicators													
1. Number of trainees weighted by the length of training					2,500	2,500	1,127	705					
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					4	4	2	.					
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance					85%	95%	97%	99%					

Prepared By: 
 ENGR. AILENE C. DE VELA
 Head, Planning and Development Office
 Date:

In coordination with:
 DR. MARIA CRISTINA C. AZUELO
 Vice President for Admin and Finance
 Date:

Approved By: 
 DR. MARLO M. DE LA CRUZ, PECE
 SUC President III
 Date:

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : State Universities and Colleges (SUCs)
 Agency : Camarines Norte State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					80%	80%	81%						
2. Percentage of graduates (2 years prior) that are employed					80%	80%	O-going						
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				49%		49%							
2. Percentage of undergraduate programs with accreditation					100%	100%	100%						
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					47.62% (10/21)	47.62% (10/21)	47.62% (10/21)						
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs				37%		37%							
2. Percentage of accredited graduate programs					42.86% (3/7)	42.86% (3/7)	42.86% (3/7)						
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2	2	2						
Output Indicators													
1. Number of research outputs completed within the year					10	10	10						
2. Percentage of research outputs					60%	60%	3.125%						

Department : State Universities and Colleges (SUCs)
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
presented in national, regional, and international fora within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities					10	10	4						
Output Indicators													
1. Number of trainees weighted by the length of training					2,500	2,500	1,127						
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					4	4	2						
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance					95%	95%	97%						

Prepared By: *[Signature]*
ENGR. AILINE G. DE VELA
 Head, Planning and Development Office
 Date: 04/14/23

In coordination with:
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MARIA CRISTINA C. AZUELO, PhD
 VP for Administration and Finance
 APR 14 2023

Approved By:
[Signature]
MARIA CRISTINA C. AZUELO, PhD
 VP for Administration and Finance
 By Authority of the President