

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2023 - Trust Receipt Fund

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
5-02-03-999	Supply and Delivery of Various Household Items and Appliances for the BSHM and Entrep	CBPA	NO	Competitive Bidding	1/16/2023	02/06/2023	2/28/2023	3/31/2023	Others	8,828,450.00	8,828,450.00		various household items and kitchen appliances for the BSHM and Entrep Facilities
5-02-03-999	Supply and Delivery of Various Furniture for the BSHM and Entrep	CBPA	NO	Competitive Bidding	1/16/2023	02/06/2023	3/13/2023	3/29/2023	Others	1,969,200.00	1,969,200.00		Various Furniture for BSHM and Entrep Facilities
5-02-03-999	Supply and Delivery of Various Linens and Other Materials for the BSHM and Entrep Facilities	CBPA	NO	Competitive Bidding	1/16/2023	02/06/2023	03/01/2023	3/24/2023	Others	614,650.00	614,650.00		various linens and other materials for BSHM and Entrep Facilities
5-02-03-100	Supply and Delivery of Live Animals, Feeds, Medicines and Other Supplies for the Upgrading of Swine Multiplier Farm in	CANR	NO	Competitive Bidding	2/17/2023	03/08/2023	04/05/2023	4/14/2023	Others	3,959,062.40	3,959,062.40		live animals, feeds, medicines and other supplies for the upgrading swine multiplier farm
5-02-03-999	Supply and Delivery of Various Office Equipment for the BSHM and Entrep Facilities (2 unit Photocopier Only)	CBPA	NO	Competitive Bidding	3/16/2023	04/05/2023	5/23/2023	6/16/2023	Others	2,043,900.00	2,043,900.00		various office equipment for the BSHM and Entrep Facilities
5-02-03-999	Supply and Delivery of Various Office Equipment for the BSHM and Entrep Facilities	CBPA	NO	Competitive Bidding	4/27/2023	05/08/2023	07/03/2023	7/20/2023	Others	1,693,900.00	1,693,900.00		various office equipment for the BSHM and Entrep Facilities
5-02-03-999	Supply and Delivery of Various Household Items (Including Stove, Furniture and Cleaning Equipment) for the BSHM and Entrep Facilities	CBPA	NO	Competitive Bidding	6/24/2023	08/04/2023	9/18/2023	9/27/2023	Others	1,806,750.00	1,806,750.00		various household items (including stove, furniture and cleaning equipment) for the BSHM Entrep Facilities
5-02-03-999	Supply and Delivery of Various Equipment for CHED	CBPA	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	Others	648,700.00	648,700.00		various equipment for BSHM and Entrep Facilities
5-02-03-999	Supply and Delivery of Electric Water Sprayer (DA)	CBPA	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	Others	20,400.00	20,400.00		water sprayer for DA funded
5-02-03-999	POL for Airfare and Gasoline	IGS/CANR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	Others	121,923.00	121,923.00		POL for gasoline and air fare
5-02-03-999	IP Application	IPMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	Others	79,972.00	79,972.00		IP application
5-02-03-999	Supply and Delivery of Various Goods and Services (office supplies, meals, equipment, laboratory supplies and equipment, load cards and agricultural supplies and equipment)	CANR/IGS/IPMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2023	N/A	JAN-DEC 2023	JAN-DEC 2023	Others	1,724,161.00	1,724,161.00		office supplies, equipment, laboratory, agricultural supplies, meals and other materials
										23,511,068.40			

Prepared By:

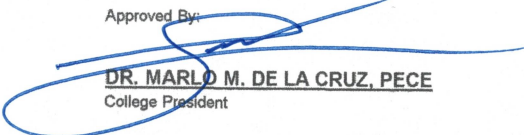
ELOISA R. LUKBAN, MPA
 Head, BAC Secretariat

Funds Available:

NIDAY PIMENTEL
 Budget Officer

Recommending Approval

MARIA CRISTINA C. AZUELO, Ph.D.
 VP for Administration & Finance

Approved By:

DR. MARLO M. DE LA CRUZ, PECE
 College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2023 - Regular Agency Fund

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
5-02-03-010	Supply and Delivery of Office and Janitorial Supplies from PS DBM	SPMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 20	JAN-DEC 2023	GoP	1,004,498.46	1,004,498.46		office and janitorial supplies from PS DBM
5-02-03-010	Supply and Delivery of Various Office and Janitorial Supplies	CNSC	NO	Competitive Bidding	7/23/2023	8/14/2023	9/21/2023	10/02/2023	GoP	3,339,351.70	3,339,351.70		various office and janitorial supplies
5-02-03-003	Supply and Delivery of Accountable Forms	Diff Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 20	JAN-DEC 2023	GoP	247,000.00	247,000.00		accountable form
5-02-03-009	Supply of Gasoline, Oil & Lubricants	Diff Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN-DEC 20	JAN-DEC 2023	GoP	1,322,525.84	1,322,525.84		gasoline, fuel, oil and lubricants
5-02-04-010	Water Expense	CNSC	NO		JAN-DEC 20	JAN-DEC 2023	JAN-DEC 20	JAN-DEC 2023	GoP	801,000.00	801,000.00		water expense
5-02-04-003	Electricity Expense	CNSC	NO		JAN-DEC 20	JAN-DEC 2023	JAN-DEC 20	JAN-DEC 2023	GoP	5,369,000.00	5,369,000.00		electricity expenses
5-02-05-010	Postage and Courier Expense	CNSC	NO		JAN-DEC 20	JAN-DEC 2023	JAN-DEC 20	JAN-DEC 2023	GoP	95,000.00	95,000.00		postage and courier services
5-02-05-003	Telephone Expense	CNSC	NO		JAN-DEC 20	JAN-DEC 2023	JAN-DEC 20	JAN-DEC 2023	GoP	177,000.00	177,000.00		telephone expenses
5-02-05-003	Internet Expense	CNSC	NO		JAN-DEC 20	JAN-DEC 2023	JAN-DEC 20	JAN-DEC 2023	GoP	825,000.00	825,000.00		internet expenses
5-02-03-100	Supply and Delivery of Brand New Spray Dryer of Capacity Development on Future's Foresight	FTO	NO	Competitive Bidding	06/11/2023	6/20/2023	7/24/2023	08/09/2023	GoP	900,000.00	900,000.00		spray dryer
5-02-03-990	New Hydraulic Bench with Flow for the College of Engineering	COENG	NO	Competitive Bidding	Indicate Date	07/05/2023	7/24/2023	8/24/2023	GoP	900,000.00	900,000.00		hydraulic bench with flow for College of Engineering
5-02-12-003	Two (32) Licensed Security Guards to be Deployed in the CNSC Main Campus Premises at F. Pimentel Avenue, Daet Camarines Norte and its Satellite Campuses: The Abaño, Entienza, Jose Panganiban, Labo and Mercedes Camarines Norte	GSO	NO	Competitive Bidding	10/11/2023	11/06/2023	12/04/2023		GoP	7,647,918.07	7,647,918.07		security services
5-02-12-003	for the Six (6) Campuses of Camarines Norte State College	GSO	NO	Competitive Bidding	2/17/2023	03/08/2023	04/04/2023	05/02/2023	GoP	7,688,500.56	7,688,500.56		janitorial services
5-02-03-990	Supply and Delivery of IT Equipment for the College of Engineering and Other IT Supplies for the Institute of Computer Science (Integrated Service Router Only)	COENG/ICS	NO	Competitive Bidding	2/23/2023	3/14/2023	5/24/2023	6/21/2023	GoP	3,152,200.00	3,152,200.00		COENG computer desktop and ICS integrated router
5-02-03-003	Airfare of consultants, attending seminar and training and other activities	Diff Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN-DEC 20	JAN-DEC 2023	GoP	501,264.50	501,264.50		airfare expense
5-02-03-990	Supplies and Equipment (IT Equipment and Furnitures) as part of the establishment of CNSC Makerspace Through the Interconnection of Makerspace	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 20	N/A	JAN-DEC 20	JAN-DEC 2023	GoP	1,807,367.00	1,807,367.00		various equipment and furnitures for CNSC Makerspace Through the interconnection of Makerspace
5-02-03-990	Supply and Delivery of Various Goods and Services (various materials, IT supplies & equipment, various furniture and fixtures, food and hotel accommodation, catering services and other services)	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 20	N/A	JAN-DEC 20	JAN-DEC 2023	GoP	17,750,779.11	17,750,779.11		various materials, IT supplies & equipment, various furniture and fixtures, food and hotel accommodation, catering services and other services
										53,528,405.24			

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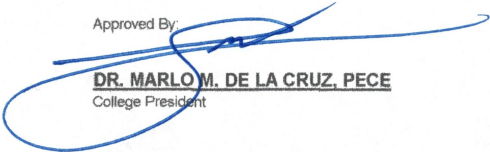
ELOISA R. LUKBAN, MPA
 Head, BAC Secretariat

Funds Available:

NIDA P. PIMENTEL
 Budget Officer

Recommending Approval

MARIA CRISTINA C. AZUELO, Ph.D.
 VP for Administration & Finance


Approved By:

DR. MARLO M. DE LA CRUZ, PECE
 College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2023 - Internally Generated Fund (Fiduciary)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/WEI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Internet Expense	CNSC	NO		JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	Others	384,000.00	384,000.00		internet expenses
5-02-03-990	Supply and Delivery of Sports Equipment for the Sports Development Office	SDO	NO	Competitive Bidding	06/09/2023	07/03/2023	09/08/2023	9/26/2023	Others	1,095,640.00	1,095,640.00		sports equipment
5-02-99-070	Provision of Access to Online Electronic Resources for the Camarines Norte State College, Main Campus	MAIN LIBRARY	NO	Competitive Bidding	8/20/2023	09/11/2023	10/31/2023	11/17/2023	Others	2,985,250.00	2,985,250.00		online e-resources
5-02-03-990	Supply and Delivery of Various Supplies and Equipment for Bicol SUC Culture and the Arts Festival	CPAU	NO	NP-53.9 - Small Value Procurement	AUG - DEC. 2023	AUG - DEC. 2023	AUG - DEC. 2023	AUG - DEC. 2023	Others	1,901,170.00	1,901,170.00		various supplies and equipment for Bicol SUC Culture and the Arts Festival
5-02-03-990	Airfare for attending seminar and training	NSTP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	Income	12,250.00	12,250.00		airfare expense
5-02-03-990	Various Goods and Services (various materials, IT supplies & equipment, various furniture and fixtures, food and hotel accommodation, catering services and other services)	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2023	N/A	JAN-DEC 2023	JAN-DEC 2023	Income	2,251,001.15	2,251,001.15		various materials, IT supplies & equipment, various furniture and fixtures, food and hotel accommodation, catering services and other services
										<u>8,629,311.15</u>			


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NIDA T. PIMENTEL
 Budget Officer

Recommending Approval

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 VP for Administration & Finance

Approved By:

DR. MARLO M. DE LA CRUZ, PECE
 College President

CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2023 - Business Related Fund

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-100	Supply and Delivery of Various Supplies and Equipment, Chicken Feeds for the Chicken Layer	CANR	NO	NP-53.9 - Small Value Procurement	JAN-DEC 20	JAN-DEC 2023	JAN-DEC 20	JAN-DEC 2023	Others	1,082,800.00	1,082,800.00		supplies, equipment and chicken feeds for the chicken layer production
5-02-03-990	Supply and Delivery of various materials, supplies and equipment for canteen operations, printing press and production	AS/BA	NO	NP-53.9 - Small Value Procurement	JAN-DEC 20	JAN-DEC 2023	JAN-DEC 20	JAN-DEC 2023	Others	9,537,070.00	9,537,070.00		various supplies, materials and equipment for the canteen operations, printing press and production
										<u>10,619,870.00</u>			

Prepared By:


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Funds Available:


NIDA PIMENTEL
 Budget Officer

Recommending Approval


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Approved By:


DR. MARLO M. DE LA CRUZ, PECE
 College President