

DEPARTMENT: State Universities and Colleges (SUCs)
 AGENCY: Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)

March 31, 2020

Fund Cluster: **Regular Agency Fund**
 Authorization: **Current Year Appropriation**

F.F.P. CODE		ALLOTMENT	OBLIGATION	DISBURSEMENT	BUR	
					(OBLIGATION / ALLOTMENT)	(DISBURSEMENT / OBLIGATION)
Regular Appropriation	PS	187,993,000.00	57,535,047.92	54,283,002.45	30.60%	28.88%
	MOOE	53,228,000.00	7,383,599.51	7,162,804.58	13.87%	13.46%
	CO	215,000,000.00	36,980,057.60	-	17.20%	0.00%
TOTAL		456,221,000.00	101,898,705.03	61,445,807.03	22.34%	13.47%

Prepared by:


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Noted by:


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 College President